

January 30, 2026  
Adopted Budget  
for the  
Incorporated Village of Freeport, New York



Fiscal Year March 1, 2026 – February 28, 2027  
Mayor Robert T. Kennedy, Budget Officer

**Trustees**

**Jorge A. Martinez, Deputy Mayor**  
**Christopher L. Squeri**

**Evette B. Sanchez**  
**Jacques Butler**

**Ismaela M. Hernandez, Treasurer**

I certify that this is a true copy of the Budget of the Village of Freeport for the Fiscal Year ending February 28, 2027, as it was adopted by the Village Board of Trustees on January 30, 2026.

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**Ismaela M. Hernandez, Treasurer**



**Village of Freeport**  
**2026 - 2027 Budget**  
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**Incorporated Village of Freeport  
Budget Summary - ADOPTED BUDGET  
Fiscal Year Ending February 28, 2027**

1/30/2026

<b>Total Revenues</b>	<b>(\$87,513,313)</b>
<b>To Be Raised by Taxes</b>	<b>45,076,710</b>
<b>Taxable Assessed Valuation FY 2027</b>	<b>71,802,212</b>
<b>Tax Rate per Hundred Dollars</b>	<b>62.779</b>

**Summary of Tax Levy and Tax Rate  
Budget, Current and Last Fiscal Year**

	<u><b>FY 2027</b></u>	<u><b>FY 2026</b></u>	<u><b>FY 2025</b></u>
<b>Tax Levy</b>	<b>45,076,710</b>	<b>43,335,015</b>	<b>43,379,691</b>
<b>Tax Levy- Percent Change</b>	<b>4.02%</b>	<b>(0.10)%</b>	<b>(0.0001)%</b>
<b>Tax Rate</b>	<b>62.779</b>	<b>61.561</b>	<b>61.561</b>
<b>Tax Rate- Percent Change</b>	<b>1.98%</b>	<b>(0.00)%</b>	<b>(0.14)%</b>

**Incorporated Village of Freeport  
Budget Summary - ADOPTED BUDGET  
Appropriations  
Fiscal Year Ending February 28, 2027**

1/30/2026

LEGISLATIVE	155,846
JUDICIAL	1,301,151
EXECUTIVE	326,956
FINANCE	1,549,894
STAFF	4,201,445
SHARED SERVICES	3,175,678
SPECIAL ITEMS	3,803,000
PUBLIC SAFETY	27,167,041
DISASTER EXPENSE	0
HEALTH	3,900
TRANSPORTATION	2,335,584
ECONOMIC ASSISTANCE	149,085
CULTURE AND REC	4,094,128
HOME AND COMMUNITY SVS	34,900
SANITATION	5,415,707
OTHER COMM SVS STORMWATER	25,000
OTHER HOME COMM SVS	11,000
EMPLOYEE BENEFITS	27,312,750
DEBT SERVICE	3,635,526
TRANSFER TO OTHER FUNDS	2,814,722
<b>Total Appropriations</b>	<b><u>\$87,513,313</u></b>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
General Fund - Revenues**

1/30/2026

<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b>REAL PROPERTY TAXES</b>							
(42,588,326)	(43,208,296)	A1001 410010	ANNUAL REAL PROP TAX LEVY	(43,335,015)	(43,322,789)	(43,335,015)	(45,076,710)
(25,161)	(35,869)	A1001 410012	RESTORED TAXES	0	(86,702)	0	0
0	0	A1001 410200	TAXES PR YEAR ADJ	0	0	0	0
(113,439)	(1,065,817)	A1001 410500	UNNEEDED RESV - VOF HELD LIENS	(70,000)	(8,103)	(70,000)	(70,000)
<b><u>(42,726,927)</u></b>	<b><u>(44,309,982)</u></b>		<b>Total REAL PROPERTY TAXES</b>	<b><u>(43,405,015)</u></b>	<b><u>(43,417,594)</u></b>	<b><u>(43,405,015)</u></b>	<b><u>(45,146,710)</u></b>
<b>PYMNTS IN LIEU OF TAXES</b>							
(58,133)	0	A1080 410802	PILOT 129 HANSE-NSHORE LINEN	(62,280)	0	(62,280)	(34,020)
(49,072)	(37,601)	A1080 410803	PILOT 27 ST JOHN'S-DOVER	(37,601)	(37,601)	(37,601)	(37,601)
(23,967)	(37,230)	A1080 410805	PILOT HILTON GARDEN INN	(37,766)	(37,766)	(37,766)	0
(72,456)	(87,088)	A1080 410806	PILOT FREEPORT HOUSING AUTH	(70,524)	0	(70,524)	(70,524)
(41,011)	(42,129)	A1080 410807	PILOT 30 COMM ST- EMAMBSVC	0	0	0	0
(39,061)	(39,744)	A1080 410809	PILOT COLUMBIA EQUIPMENT	(40,540)	(40,540)	(40,540)	(41,350)
(2,847,000)	(2,847,000)	A1080 410810	PILOT ELECTRIC	(2,847,000)	(2,609,750)	(2,847,000)	(2,847,000)
(1,344,150)	(1,344,150)	A1080 410820	PILOT WATER	(1,344,150)	(1,232,138)	(1,344,150)	(1,344,150)
0	(23,979)	A1080 410830	PILOT GARDENS AT BUFFALO	(23,979)	(23,979)	(23,979)	(6,211)
(13,073)	(12,924)	A1080 410850	PILOT 206 SMITH ST.	(31,352)	(12,924)	(31,352)	(15,582)
0	(31,500)	A1080 410851	PILOT 159 HANSE AVE	0	(31,500)	0	0
<b><u>(4,487,925)</u></b>	<b><u>(4,503,346)</u></b>		<b>Total PYMNTS IN LIEU OF TAXES</b>	<b><u>(4,495,192)</u></b>	<b><u>(4,026,198)</u></b>	<b><u>(4,495,192)</u></b>	<b><u>(4,396,438)</u></b>
<b>INTEREST &amp; PENALTIES</b>							
(178,878)	(343,751)	A1090 410900	INT PENALTIES REAL PROP TAX	(426,000)	(511,589)	(426,000)	(400,000)
<b><u>(178,878)</u></b>	<b><u>(343,751)</u></b>		<b>Total INTEREST &amp; PENALTIES</b>	<b><u>(426,000)</u></b>	<b><u>(511,589)</u></b>	<b><u>(426,000)</u></b>	<b><u>(400,000)</u></b>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
General Fund - Revenues**

1/30/2026

<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
			<b>NON PROPERTY TAX ITEMS</b>				
(117,323)	(117,323)	A1130 411110	SALES TAX PROCEEDS	(413,000)	(39,108)	(119,000)	(413,000)
(213,717)	(250,790)	A1130 411300	UTILITY GROSS RECTS TX	(230,000)	(349,137)	(280,000)	(280,000)
(408,735)	(361,100)	A1130 411700	FRANCHISE TAX CABLEVISION	(400,000)	(189,039)	(320,000)	(320,000)
(277,175)	(264,771)	A1130 411750	FRANCHISE TAX VERIZON	(270,000)	(148,147)	(270,000)	(270,000)
<b><u>(1,016,949)</u></b>	<b><u>(993,985)</u></b>		<b>Total NON PROPERTY TAX ITEMS</b>	<b><u>(1,313,000)</u></b>	<b><u>(725,431)</u></b>	<b><u>(989,000)</u></b>	<b><u>(1,283,000)</u></b>
			<b>TREASURER FEES</b>				
(3,116)	(9,714)	A1230 412300	TREASURER FEES	(8,000)	(14,122)	(8,000)	(8,000)
0	0	A1230 412310	PREMIUM ON LIEN SALE	(65,000)	0	(65,000)	0
<b><u>(3,116)</u></b>	<b><u>(9,714)</u></b>		<b>Total TREASURER FEES</b>	<b><u>(73,000)</u></b>	<b><u>(14,122)</u></b>	<b><u>(73,000)</u></b>	<b><u>(8,000)</u></b>
			<b>TAX ADVERTISING</b>				
(1,095)	(2,090)	A1235 412350	TAX ADVERTISING	(2,500)	(2,365)	(2,500)	(2,000)
<b><u>(1,095)</u></b>	<b><u>(2,090)</u></b>		<b>Total TAX ADVERTISING</b>	<b><u>(2,500)</u></b>	<b><u>(2,365)</u></b>	<b><u>(2,500)</u></b>	<b><u>(2,000)</u></b>
			<b>ASSESSOR FEES</b>				
0	0	A1250 412500	ASSESSOR FEES	(500)	0	(500)	(500)
<b><u>0</u></b>	<b><u>0</u></b>		<b>Total ASSESSOR FEES</b>	<b><u>(500)</u></b>	<b><u>0</u></b>	<b><u>(500)</u></b>	<b><u>(500)</u></b>
			<b>VILLAGE CLERK FEES</b>				
(429)	(3,365)	A1255 412550	VILLAGE CLERK FEES	(500)	(3,080)	(500)	(2,000)
<b><u>(429)</u></b>	<b><u>(3,365)</u></b>		<b>Total VILLAGE CLERK FEES</b>	<b><u>(500)</u></b>	<b><u>(3,080)</u></b>	<b><u>(500)</u></b>	<b><u>(2,000)</u></b>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
General Fund - Revenues**

1/30/2026

<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b><u>OTHER DEPT FEES</u></b>							
(31,747)	(33,236)	A1265 412650	OTHER DEPT FEES - POLICE	(40,000)	(26,889)	(40,000)	(40,000)
(266,880)	(187,554)	A1265 412651	IMPOUND RELEASE FEES	(427,000)	(129,168)	(427,000)	(234,000)
0	0	A1265 420000	OTHER DEPT FEES - LEGAL	0	(20,000)	0	0
<b><u>(298,627)</u></b>	<b><u>(220,790)</u></b>		<b>Total OTHER DEPT FEES</b>	<b><u>(467,000)</u></b>	<b><u>(176,057)</u></b>	<b><u>(467,000)</u></b>	<b><u>(274,000)</u></b>
<b><u>SAFETY INSPECTION FEES</u></b>							
(44,051)	(43,177)	A1560 415600	SAFETY INSPECTION FEES	(43,000)	(38,591)	(43,000)	(43,000)
<b><u>(44,051)</u></b>	<b><u>(43,177)</u></b>		<b>Total SAFETY INSPECTION FEES</b>	<b><u>(43,000)</u></b>	<b><u>(38,591)</u></b>	<b><u>(43,000)</u></b>	<b><u>(43,000)</u></b>
<b><u>REGISTRARS FEES</u></b>							
(21,092)	(22,371)	A1601 416010	REGISTRARS FEES	(25,000)	(20,008)	(25,000)	(25,000)
<b><u>(21,092)</u></b>	<b><u>(22,371)</u></b>		<b>Total REGISTRARS FEES</b>	<b><u>(25,000)</u></b>	<b><u>(20,008)</u></b>	<b><u>(25,000)</u></b>	<b><u>(25,000)</u></b>
<b><u>PUBLIC WORKS FEES</u></b>							
(173,926)	(132,172)	A1710 417100	PUBLIC WORKS FEES	(120,000)	(277,067)	(120,000)	(120,000)
0	(274,717)	A1710 417103	NUISANCE BUILDINGS	(500,000)	(97,288)	(500,000)	(500,000)
0	0	A1710 417104	NUISANCE HOME-ADMIN FEE	(25,000)	(590)	(25,000)	(25,000)
<b><u>(173,926)</u></b>	<b><u>(406,888)</u></b>		<b>Total PUBLIC WORKS FEES</b>	<b><u>(645,000)</u></b>	<b><u>(374,945)</u></b>	<b><u>(645,000)</u></b>	<b><u>(645,000)</u></b>
<b><u>PARKING LOTS METERS</u></b>							
(166,030)	(153,286)	A1720 417200	PARKING LOTS METERS	(175,000)	(130,800)	(175,000)	(175,000)
(7,325)	(9,275)	A1720 417201	PREPAID MUNICPL BUSINES PARKNG	(7,500)	(4,250)	(7,500)	(7,500)
(86,595)	(90,835)	A1720 417202	PARKING PERMITS	(100,000)	(41,130)	(100,000)	(100,000)
(23,400)	(34,953)	A1720 417203	PREPAID COMMERCIAL PARKING	(25,000)	(27,050)	(25,000)	(25,000)
(15,075)	(6,757)	A1720 417204	PREPAID PARKING METERS	(17,000)	(20,655)	(17,000)	(17,000)

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
General Fund - Revenues**

1/30/2026

<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
(28,137)	(10,199)	A1720 417205	PARKING LOTS-MUNI METERS	(30,000)	(7,480)	(30,000)	(30,000)
0	(176,400)	A1720 417206	TOWING COMPANY LEASE REVENUE	(176,400)	(102,900)	(176,400)	(176,400)
<b><u>(326,563)</u></b>	<b><u>(481,706)</u></b>		<b>Total PARKING LOTS METERS</b>	<b><u>(530,900)</u></b>	<b><u>(334,265)</u></b>	<b><u>(530,900)</u></b>	<b><u>(530,900)</u></b>
<b>ON STREET PARKING</b>							
(110,691)	(102,194)	A1740 417400	ON STREET METERS	(120,000)	(87,207)	(120,000)	(120,000)
<b><u>(110,691)</u></b>	<b><u>(102,194)</u></b>		<b>Total ON STREET PARKING</b>	<b><u>(120,000)</u></b>	<b><u>(87,207)</u></b>	<b><u>(120,000)</u></b>	<b><u>(120,000)</u></b>
<b>REC CENTER FEES</b>							
(8,000)	0	A2001 420000	UNBUDGETED REVENUES	(8,000)	(145)	(8,000)	(8,000)
(92,724)	(93,378)	A2001 420100	RES INDV YEARLY PLAN	(100,000)	(74,770)	(100,000)	(100,000)
(47,427)	(40,980)	A2001 420111	RES FAMILY PLAN	(60,000)	(41,545)	(55,000)	(55,000)
(58,190)	(65,570)	A2001 420112	RES SENIOR PLAN	(60,000)	(60,370)	(62,000)	(62,000)
(17,795)	(17,850)	A2001 420113	RES ACTIVITY CARD	(25,000)	(16,198)	(22,000)	(22,000)
(70,838)	(65,375)	A2001 420114	NON RES IND YEARLY PLAN	(80,000)	(64,005)	(78,000)	(78,000)
(32,510)	(38,444)	A2001 420115	NON RES FAM YEARLY PLAN	(40,000)	(32,990)	(40,000)	(40,000)
(95,855)	(90,290)	A2001 420116	NON RES SR PHYS CHALLENGE	(95,000)	(86,905)	(95,000)	(95,000)
(18,338)	(17,920)	A2001 420117	NON RES ACTIVITY CARD	(20,000)	(15,460)	(20,000)	(20,000)
(116,028)	(95,595)	A2001 420130	ROOM RENTAL	(115,000)	(63,026)	(95,000)	(95,000)
(11,701)	(5,300)	A2001 420132	NAUTICAL FESTIVAL-PARADES	(15,000)	(4,850)	(10,000)	(10,000)
(48,045)	(61,955)	A2001 420133	PARK PERMITS	(50,000)	(57,850)	(55,000)	(55,000)
(8,040)	(8,130)	A2001 420134	CHILDRENS PROGRAMS REC	(10,000)	(7,248)	(10,000)	(10,000)
(10,905)	(18,565)	A2001 420135	CHILDRENS PROGRAMS CONTRACT	(20,000)	(22,995)	(20,000)	(20,000)
(42,966)	(44,662)	A2001 420136	ADULT PROGRAMS REC	(25,000)	(42,425)	(40,000)	(40,000)
(17,520)	(17,160)	A2001 420137	ADULT PROGRAMS CONTRACT	(18,000)	(10,385)	(18,000)	(18,000)
(21,550)	(23,201)	A2001 420140	LOCKERS	(25,000)	(25,213)	(25,000)	(25,000)
(46,175)	(51,835)	A2001 420150	KIDDIE CLUB	(50,000)	(37,938)	(50,000)	(50,000)

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
General Fund - Revenues**

1/30/2026

<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
(16,935)	(11,668)	A2001 420160	KARATE PROGRAMS DISC	(25,000)	(13,835)	(20,000)	(20,000)
(29,660)	(26,870)	A2001 420165	KIDDIE SUMMER PROGRAMS	(30,000)	(30,135)	(30,000)	(30,000)
(162,525)	(149,120)	A2001 420166	JUNIOR SUMMER PROGRAMS	(175,000)	(155,593)	(175,000)	(175,000)
(10,678)	(7,850)	A2001 420190	TRIPLE PLAY	(10,000)	(7,398)	(10,000)	(10,000)
0	0	A2001 420194	VENDING MACHINES	(8,000)	0	(8,000)	(8,000)
(45,660)	(40,620)	A2001 420195	RES 1 DAY PLAN	(50,000)	(45,615)	(50,000)	(50,000)
(57,580)	(63,678)	A2001 420196	NONRES 1 DAY PLAN	(60,000)	(55,203)	(60,000)	(60,000)
0	0	A2001 420197	RES GROUP	(1,200)	0	(1,200)	(1,200)
0	0	A2001 420198	NONRES GROUP	(5,500)	0	(5,500)	(5,500)
(452,759)	(83,293)	A2001 420199	DOCKAGE RENT - SEABREEZE	(100,000)	(65,687)	(60,000)	(100,000)
(59,446)	(134,786)	A2001 420211	DOCKAGE RENT-GUY LOMBARDO	(250,000)	(94,797)	(200,000)	(250,000)
0	0	A2001 420212	DOCKAGE RENT-COW MEADOW	(50,000)	0	(15,000)	(50,000)
<b><u>(1,599,849)</u></b>	<b><u>(1,274,094)</u></b>		<b>Total REC CENTER FEES</b>	<b><u>(1,580,700)</u></b>	<b><u>(1,132,579)</u></b>	<b><u>(1,437,700)</u></b>	<b><u>(1,562,700)</u></b>
			<b>REC CENTER POOLS REVENUE</b>				
(4,812)	(7,164)	A2002 420200	DAY PASS-POOL RES SENIOR	(7,500)	(6,784)	(7,500)	(7,500)
(40,850)	(41,117)	A2002 420201	DAY PASS-POOL RES ADULT	(50,000)	(35,372)	(42,500)	(42,500)
(24,744)	(18,106)	A2002 420202	DAY PASS-POOL RES CHILD	(35,000)	(18,763)	(27,500)	(27,500)
(10,730)	(10,081)	A2002 420203	DAY PASS-POOL NON RES SENIOR	(12,000)	(9,532)	(12,000)	(12,000)
(28,159)	(24,004)	A2002 420204	DAY PASS-POOL NON RES ADULT	(27,500)	(20,340)	(27,500)	(27,500)
(13,736)	(9,801)	A2002 420205	DAY PASS-POOL NON RES CHILD	(15,000)	(10,550)	(15,000)	(15,000)
(821)	(697)	A2002 420206	DAY PASS-POOL RES CHILD-HANDIC	(1,000)	(8)	(1,000)	(1,000)
(61,671)	(67,453)	A2002 420207	POOL RENTAL	(60,000)	(28,005)	(60,000)	(60,000)
(20,060)	(27,340)	A2002 420208	POOL AQUACISE PROGRAM	(20,000)	(25,690)	(22,500)	(22,500)
(113,505)	(136,050)	A2002 420209	POOL SWIM INSTRUCTION	(130,000)	(157,685)	(130,000)	(130,000)
(6,875)	(1,500)	A2002 420210	POOL RENTAL - LI EXP	(20,000)	(14,475)	(18,000)	(18,000)
<b><u>(325,963)</u></b>	<b><u>(343,313)</u></b>		<b>Total REC CENTER POOLS REVENUE</b>	<b><u>(378,000)</u></b>	<b><u>(327,204)</u></b>	<b><u>(363,500)</u></b>	<b><u>(363,500)</u></b>

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<b>REC CENTER ICE RINK REVENUE</b>							
(20,460)	(13,720)	A2003 420301	RINK RESIDENT ADULT	(10,000)	(17,492)	(12,000)	(12,000)
(4,282)	(4,038)	A2003 420304	RINK NON RES ADULT	(5,000)	(632)	(5,000)	(5,000)
(5,004)	(7,876)	A2003 420306	SKATE RENTALS	(2,500)	(4,195)	(3,000)	(3,000)
(18)	(437)	A2003 420307	SKATE SHARPENNG	0	0	0	0
(23,856)	(23,356)	A2003 420308	RINK GUEST ADMIN	(17,500)	(14,783)	(23,000)	(23,000)
(6,600)	(6,016)	A2003 420309	RINKS MISC	(5,000)	(3,580)	(5,000)	(5,000)
(700,948)	(670,329)	A2003 420330	HOCKEY CHARTER	(725,000)	(495,013)	(675,000)	(675,000)
<b><u>(761,167)</u></b>	<b><u>(725,771)</u></b>		<b>Total REC CENTER ICE RINK REVENUE</b>	<b><u>(765,000)</u></b>	<b><u>(535,695)</u></b>	<b><u>(723,000)</u></b>	<b><u>(723,000)</u></b>
<b>FREEPORT ARMORY INCOME</b>							
(283,096)	(318,579)	A2089 420890	FREEPORT ARMORY INCOME	(540,000)	(484,859)	(540,000)	(387,000)
<b><u>(283,096)</u></b>	<b><u>(318,579)</u></b>		<b>Total FREEPORT ARMORY INCOME</b>	<b><u>(540,000)</u></b>	<b><u>(484,859)</u></b>	<b><u>(540,000)</u></b>	<b><u>(387,000)</u></b>
<b>ZONING PLANNING BD</b>							
(64,705)	(22,050)	A2110 421100	ZONING FEES	(45,000)	(15,130)	(35,000)	(35,000)
(26,000)	(28,240)	A2110 421150	PLANNING BOARD FEES	(25,000)	(18,875)	(25,000)	(25,000)
<b><u>(90,705)</u></b>	<b><u>(50,290)</u></b>		<b>Total ZONING PLANNING BD</b>	<b><u>(70,000)</u></b>	<b><u>(34,005)</u></b>	<b><u>(60,000)</u></b>	<b><u>(60,000)</u></b>
<b>SEWER AND GARBAGE</b>							
(401,840)	(402,120)	A2122 421220	SEWER	(400,000)	(303,899)	(400,000)	(600,000)
(5,095,449)	(5,194,355)	A2122 421310	GARBAGE USER FEE	(5,298,908)	(5,475,714)	(5,298,908)	(5,675,714)
<b><u>(5,497,289)</u></b>	<b><u>(5,596,475)</u></b>		<b>Total SEWER AND GARBAGE</b>	<b><u>(5,698,908)</u></b>	<b><u>(5,779,613)</u></b>	<b><u>(5,698,908)</u></b>	<b><u>(6,275,714)</u></b>
<b>FIRE PROTECTION- OTHER G</b>							
0	(13,000)	A2262 422620	FIRE PROTECTION OTHER GOVT	(6,500)	0	(6,500)	(6,500)
<b><u>0</u></b>	<b><u>(13,000)</u></b>		<b>Total FIRE PROTECTION- OTHER G</b>	<b><u>(6,500)</u></b>	<b><u>0</u></b>	<b><u>(6,500)</u></b>	<b><u>(6,500)</u></b>

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<b>USE OF MONEY AND PROPERTY</b>							
(926,424)	(836,093)	A2401 424010	INTEREST	(229,100)	(198,948)	(229,100)	(229,100)
(247,245)	(68,194)	A2401 424011	INTEREST - TC	(50,000)	(36,683)	0	(50,000)
(473,975)	(464,939)	A2401 424012	INTEREST INCOME - LEASES	0	0	0	0
(88,888)	(86,147)	A2401 424013	INTEREST INCOME - ARMORY	0	0	0	0
(163,813)	(498,206)	A2401 424100	RENTAL OF REAL PROPERTY	(754,731)	(519,790)	(754,731)	(1,729,131)
(165,702)	0	A2401 424120	LEASE INCOME EQUUS	(755,614)	(758,510)	(773,231)	(773,231)
(552,264)	(552,264)	A2401 424121	RENTAL OF REAL PROPERTY ELEC	(552,264)	(506,242)	(552,264)	(552,264)
<b><u>(2,618,311)</u></b>	<b><u>(2,505,842)</u></b>		<b>Total USE OF MONEY AND PROPERTY</b>	<b><u>(2,341,709)</u></b>	<b><u>(2,020,173)</u></b>	<b><u>(2,309,326)</u></b>	<b><u>(3,333,726)</u></b>
<b>LEASE PAYMENTS COLLECTED</b>							
(100,506)	(111,469)	A2421 420890	FREEPORT ARMORY INCOME	0	0	0	0
(268,030)	(463,019)	A2421 424120	LEASE INCOME EQUUS	0	0	0	0
<b><u>(368,536)</u></b>	<b><u>(574,488)</u></b>		<b>Total LEASE PAYMENTS COLLECTED</b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
<b>LICENSES AND PERMITS</b>							
(194,040)	(158,825)	A2501 425010	LICENSE BUSINESS-CLERK	(335,000)	(175,370)	(235,000)	(235,000)
(437,702)	(500,046)	A2501 425550	BUILDING PERMITS	(1,918,000)	(772,039)	(1,000,000)	(2,125,000)
(57,181)	(47,443)	A2501 425551	PLUMBING PERMITS	(50,000)	(60,744)	(55,000)	(55,000)
0	0	A2501 425552	EXPEDITED PERMIT FEES	(10,000)	0	(3,000)	(3,000)
(13,933)	(52,368)	A2501 425561	LOT CLEAR-ORGANIC	(110,000)	(18,379)	(110,000)	(110,000)
(21,598)	(40,240)	A2501 425562	LOT CLEAR-DEBRIS	(55,000)	(42,979)	(55,000)	(55,000)
(21,025)	(7,265)	A2501 425563	BOARD UPS	(25,000)	(51,709)	(35,000)	(35,000)
(74,691)	(132,358)	A2501 425564	LOT CLEARANCE -ADMIN FEES	(175,000)	(99,081)	(175,000)	(175,000)
0	0	A2501 425565	DEMOLITION FEES	(5,000)	(1,249)	(5,000)	(5,000)
(17,628)	(9,405)	A2501 425566	BOARD UPS-ADMIN FEES	(18,000)	(17,325)	(18,000)	(18,000)

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(133,500)	(132,250)	A2501 425568	VACANT HOME-REGIST ADMIN FEE	(150,000)	(115,500)	(150,000)	(150,000)
(253,109)	(58,020)	A2501 425600	STREET OPENING PERMITS- CLERK	(115,000)	(94,240)	(115,000)	(115,000)
(53,400)	(43,275)	A2501 425700	SIGN PERMITS	(90,000)	(30,269)	(90,000)	(90,000)
(38,225)	(37,575)	A2501 425800	ALARM PERMITS-CLERK	(35,000)	(23,375)	(35,000)	(35,000)
(850)	0	A2501 425810	MOVING OF BUILDINGS PERMIT-CLK	0	0	0	0
0	(7,434)	A2501 425850	RENTAL PERMITS - FHA	(7,414)	0	(7,414)	(7,414)
(125,279)	(84,055)	A2501 425900	OTHER PERMITS	(126,000)	(93,905)	(126,000)	(126,000)
(10,010)	(3,375)	A2501 425910	OTHER PERMITS - CLERK	(10,000)	(4,060)	(5,000)	(5,000)
<b><u>(1,452,169)</u></b>	<b><u>(1,313,934)</u></b>		<b>Total LICENSES AND PERMITS</b>	<b><u>(3,234,414)</u></b>	<b><u>(1,600,223)</u></b>	<b><u>(2,219,414)</u></b>	<b><u>(3,344,414)</u></b>
<b>FINES &amp; FORFEITURES</b>							
0	0	A2610 412650	OTHER DEPT FEES - COURT	0	0	0	0
(1,312,663)	(1,299,823)	A2610 426100	FINES & FORFEITURES	(1,596,600)	(1,073,964)	(1,596,600)	(1,321,949)
(853,400)	(642,700)	A2610 426150	TOW FEES	(934,000)	(292,500)	(934,000)	(748,050)
(2,398,105)	(2,145,382)	A2610 426200	FINES & FORFEITURES - PARKING	(3,069,400)	(2,312,941)	(3,069,400)	(2,864,417)
<b><u>(4,564,168)</u></b>	<b><u>(4,087,905)</u></b>		<b>Total FINES &amp; FORFEITURES</b>	<b><u>(5,600,000)</u></b>	<b><u>(3,679,405)</u></b>	<b><u>(5,600,000)</u></b>	<b><u>(4,934,416)</u></b>
<b>MINOR SALES</b>							
(1,689)	(4,171)	A2655 426500	SALE OF SCRAP	(3,000)	(3,754)	(3,000)	(3,000)
0	0	A2655 426550	MINOR SALES	(100)	0	(100)	(100)
<b><u>(1,689)</u></b>	<b><u>(4,171)</u></b>		<b>Total MINOR SALES</b>	<b><u>(3,100)</u></b>	<b><u>(3,754)</u></b>	<b><u>(3,100)</u></b>	<b><u>(3,100)</u></b>
<b>SALES AND COMP FOR LOSS</b>							
(14,010,000)	0	A2660 426600	SALE OF REAL PROPERTY	(5,843,660)	(179,744)	(250,000)	(7,121,463)
(23,940)	(23,896)	A2660 426650	SALE OF VEHICLES AND EQUIP	(8,000)	(26,600)	(8,000)	(8,000)
(72,483)	(91,156)	A2660 426800	INSURANCE RECOVERIES	(100,000)	(8,334)	(100,000)	(150,000)
(3,884)	(42,154)	A2660 426840	INS RECVRS-WORKERS' COMP OTHER	(75,000)	(129,075)	(75,000)	(150,000)

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0	0	A2660 426900	OTHER COMPENSATION FOR LOSS	(1,000,000)	0	0	0
<b><u>(14,110,307)</u></b>	<b><u>(157,206)</u></b>		<b>Total SALES AND COMP FOR LOSS</b>	<b><u>(7,026,660)</u></b>	<b><u>(343,754)</u></b>	<b><u>(433,000)</u></b>	<b><u>(7,429,463)</u></b>
<b>MISC LOCAL SOURCES REV</b>							
(24,520)	21,052	A2701 427010	REFUND OF PRIOR YEAR	(75,000)	(1,083)	(75,000)	(75,000)
(34,000)	0	A2701 427155	NASS COUNTY AID-POLICE	(41,000)	(30,000)	(41,000)	(45,000)
0	(293,000)	A2701 427170	NASSAU COUNTY LOCAL GRANTS	0	0	0	0
(64,426)	(65,592)	A2701 427200	SERVICES AGREEMENT - FHA	(66,907)	(38,262)	(68,245)	(68,245)
0	(76,033)	A2701 427300	SERVICES AGREEMENT - HILTON	(95,386)	(176,033)	(95,386)	0
(30,000)	(30,000)	A2701 427350	PEG GRANT ALTICE-CSC VERIZON	0	0	0	0
0	(550,000)	A2701 427400	SERVICES AGREEMENT-206 SMITH	(6,000)	0	(6,000)	(29,453)
0	(120,685)	A2701 427410	SVCS AGREE - GARDEN AT BUFFALO	(139,278)	(65,226)	(137,850)	(155,619)
(36,000)	(45,900)	A2701 427450	SERVICES AGREE - 81 S BERGEN	(37,641)	(27,540)	(38,394)	(38,394)
(115)	(6,680)	A2701 427700	UNCLASSIFIED REVENUES	0	(370)	0	0
<b><u>(189,061)</u></b>	<b><u>(1,166,837)</u></b>		<b>Total MISC LOCAL SOURCES REV</b>	<b><u>(461,212)</u></b>	<b><u>(338,515)</u></b>	<b><u>(461,875)</u></b>	<b><u>(411,711)</u></b>
<b>PREMIUM ON OBLIGATIONS</b>							
(64,504)	(116,865)	A2710 427100	PREMIUMS ON OBLIGATIONS	(70,000)	(297,364)	(70,000)	(70,000)
<b><u>(64,504)</u></b>	<b><u>(116,865)</u></b>		<b>Total PREMIUM ON OBLIGATIONS</b>	<b><u>(70,000)</u></b>	<b><u>(297,364)</u></b>	<b><u>(70,000)</u></b>	<b><u>(70,000)</u></b>
<b>AIM RELATED PAYMENTS</b>							
(901,311)	(901,311)	A2750 427500	AIM RELATED PAYMENTS	(901,311)	(901,311)	(901,311)	(901,311)
<b><u>(901,311)</u></b>	<b><u>(901,311)</u></b>		<b>Total AIM RELATED PAYMENTS</b>	<b><u>(901,311)</u></b>	<b><u>(901,311)</u></b>	<b><u>(901,311)</u></b>	<b><u>(901,311)</u></b>

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<b>INTERFUND REVENUES</b>							
(1,028,114)	(1,114,757)	A2801 428140	TRANSFER FROM ELECTRIC	(1,800,000)	(1,650,000)	(1,800,000)	(2,045,000)
(493,448)	(508,346)	A2801 428160	TRANSFER FROM WATER	(800,000)	(431,037)	(800,000)	(800,000)
<b><u>(1,521,563)</u></b>	<b><u>(1,623,103)</u></b>		<b>Total INTERFUND REVENUES</b>	<b><u>(2,600,000)</u></b>	<b><u>(2,081,037)</u></b>	<b><u>(2,600,000)</u></b>	<b><u>(2,845,000)</u></b>
<b>STATE AID</b>							
(456,259)	(529,197)	A3001 430050	STATE AID MORTGAGE TAX	(380,000)	(135,171)	(380,000)	(380,000)
0	(27,563)	A3001 430500	STATE AID DES GRANT	0	(22,437)	0	0
0	0	A3001 430600	STATE AID RECORDS MANAGEMENT	0	0	0	0
0	(363,052)	A3001 430890	OTHER STATE AID	0	(63,052)	0	0
0	(521,167)	A3001 435010	STATE AID CHIPS	0	0	0	0
0	0	A3001 438100	STATE AID VACANT PROP GRANT	0	0	0	0
0	(10,905)	A3001 438300	STATE AID COURT ADMIN	0	0	0	0
(27,389)	(476,631)	A3001 438500	STATE AID PUBLIC SAFETY	(35,889)	4,433	(35,889)	(35,900)
0	(2,023)	A3001 438600	STATE AID FIRE DEPT	0	0	0	0
0	0	A3001 438650	STATE AID-NYSED-LGRMIF BULDIN	0	(37,500)	0	0
23,788	0	A3001 438940	NYS ENVIRONMENTAL FACILITIES	0	(1,282)	0	0
(23,788)	0	A3001 439600	STATE AID DISASTER	0	0	0	0
0	0	A3001 443550	NYS DEPT OF ENVIRONMENTAL CONS	0	0	0	0
<b><u>(483,648)</u></b>	<b><u>(1,930,537)</u></b>		<b>Total STATE AID</b>	<b><u>(415,889)</u></b>	<b><u>(255,009)</u></b>	<b><u>(415,889)</u></b>	<b><u>(415,900)</u></b>
<b>FEDERAL AID</b>							
(129,071)	(226,872)	A4000 440500	FED AID-PUBLIC SAFETY	(50,000)	(93,734)	(50,000)	(38,500)
0	0	A4000 440700	FED CDBG-CDA SENIOR GRANT	0	(16,000)	0	0
0	0	A4000 440900	FEDERAL ARPA CLFRF	0	0	0	0
0	(23,000)	A4000 447720	FCDA CDBG SUM JOBS YOUTH GRANT	(30,000)	(15,000)	(30,000)	(40,000)

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<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
(34,020)	0	A4000 447750	CDBG-ARMORY WINDOWS	0	11,500	0	0
(443,598)	0	A4000 447760	FED CDBG FCDA-ARMORY PHASE II	0	0	0	0
0	(270,006)	A4000 447770	FED CDBG FCDA- PLAYGROUND	0	0	0	0
(14,635)	(1,608,706)	A4000 449600	FED AID DISASTER	(250,000)	(84,585)	(250,000)	0
<b><u>(621,324)</u></b>	<b><u>(2,128,584)</u></b>		<b>Total FEDERAL AID</b>	<b><u>(330,000)</u></b>	<b><u>(197,819)</u></b>	<b><u>(330,000)</u></b>	<b><u>(78,500)</u></b>
<b>INTERFND TRANSFER</b>							
2,526,073	(61,084)	A5031 450310	INTERFUND TRANSFER CAPITAL	(91,331)	(25,828)	(91,331)	(249,380)
(959,135)	(1,109,744)	A5031 450320	INTERFUND TRANSFER ELECTRIC	0	0	0	0
0	(50,000)	A5031 450330	INTERFUND TRANSFER WATER	0	0	0	0
<b><u>1,566,938</u></b>	<b><u>(1,220,827)</u></b>		<b>Total INTERFND TRANSFER</b>	<b><u>(91,331)</u></b>	<b><u>(25,828)</u></b>	<b><u>(91,331)</u></b>	<b><u>(249,380)</u></b>
<b>APPROPRIATED DEBT RESERVE</b>							
0	0	A5111 451100	APPROPRIATED DEBT RESERVE	(420,263)	0	(232,384)	(466,430)
<b><u>0</u></b>	<b><u>0</u></b>		<b>Total APPROPRIATED DEBT RESERVE</b>	<b><u>(420,263)</u></b>	<b><u>0</u></b>	<b><u>(232,384)</u></b>	<b><u>(466,430)</u></b>
<b>PROCEEDS OF OBLIGATIONS</b>							
(585,000)	(485,000)	A5710 457310	PROCEEDS OF OBLIGATIONS	(775,000)	0	(775,000)	(775,000)
<b><u>(585,000)</u></b>	<b><u>(485,000)</u></b>		<b>Total PROCEEDS OF OBLIGATIONS</b>	<b><u>(775,000)</u></b>	<b><u>0</u></b>	<b><u>(775,000)</u></b>	<b><u>(775,000)</u></b>
<b><u>(\$83,862,992)</u></b>	<b><u>(77,981,491)</u></b>		<b>GRAND TOTAL</b>	<b><u>(\$84,856,604)</u></b>	<b><u>(\$69,769,597)</u></b>	<b><u>(\$76,494,845)</u></b>	<b><u>(\$87,513,313)</u></b>

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<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b>BOARD OF TRUSTEES</b>							
114,250	139,352	A101001 510100	REGULAR SALARIES	142,289	130,796	142,289	145,846
<b>114,250</b>	<b>139,352</b>		<b>SubTotal - BOT - PERSONAL SVCS</b>	<b>142,289</b>	<b>130,796</b>	<b>142,289</b>	<b>145,846</b>
5,403	0	A101004 545300	SCHOOLS AND SEMINARS	10,000	8,645	10,000	10,000
<b>5,403</b>	<b>0</b>		<b>SubTotal - BOT - CONTRACTUAL SVS</b>	<b>10,000</b>	<b>8,645</b>	<b>10,000</b>	<b>10,000</b>
<b><u>119,653</u></b>	<b><u>139,352</u></b>		<b>Total -BOARD OF TRUSTEES</b>	<b><u>152,289</u></b>	<b><u>139,441</u></b>	<b><u>152,289</u></b>	<b><u>155,846</u></b>

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<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b><u>119,653</u></b>	<b><u>139,352</u></b>		<b>Total - LEGISLATIVE</b>	<b><u>152,289</u></b>	<b><u>139,441</u></b>	<b><u>152,289</u></b>	<b><u>155,846</u></b>
<b>JUSTICE COURT</b>							
556,220	588,406	A111001 510100	REGULAR SALARIES	601,718	522,321	601,718	608,481
6,692	3,831	A111001 510500	VAC SICK BUYBACK CURRENT	3,680	0	4,220	4,220
21,935	22,744	A111001 511000	OVERTIME SALARIES	30,000	21,007	30,000	25,000
<b>584,846</b>	<b>614,981</b>		<b>SubTotal - COURTS PERSONAL SVS</b>	<b>635,398</b>	<b>543,328</b>	<b>635,938</b>	<b>637,701</b>
0	0	A111002 520100	EQUIPMENT	500	0	500	500
0	10,905	A111002 520103	UNEXPECTED EXP-EQUIPMENT	0	0	0	0
<b>0</b>	<b>10,905</b>		<b>SubTotal - COURTS - EQUIPMENT</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>500</b>
210	0	A111004 540100	OTHER EXPENSE	200	0	200	200
3,556	3,925	A111004 540200	PRINTING STATIONERY	3,500	2,608	4,000	4,000
4,335	1,058	A111004 542800	SVS CONTRACTS REPAIRS	2,500	1,477	2,500	2,500
1,220	1,405	A111004 544700	ASSOCIATION DUES	1,195	1,505	1,500	2,500
298	0	A111004 545200	LAW BOOKS	520	106	520	250
2,420	3,737	A111004 545300	SCHOOLS AND SEMINARS	4,500	2,250	5,000	5,000
56,931	58,725	A111004 545700	NON EMPLOYEE SALARIES	60,000	44,595	60,000	60,000
439,281	337,979	A111004 545750	NON EMP SALARIES - FBS	439,281	407,307	439,281	450,000
4,760	6,370	A111004 547100	MEALS	5,500	5,925	5,500	5,500
0	0	A111004 547900	GRANT MATCHING EXPENSE	0	0	0	0
133,323	71,354	A111004 549900	NYS COURT SURCHARGE	177,000	126,355	177,000	133,000
<b>646,334</b>	<b>484,553</b>		<b>SubTotal - COURTS - CONTRACTUAL</b>	<b>694,196</b>	<b>592,128</b>	<b>695,501</b>	<b>662,950</b>
<b><u>1,231,181</u></b>	<b><u>1,110,439</u></b>		<b>Total -JUSTICE COURT</b>	<b><u>1,330,094</u></b>	<b><u>1,135,456</u></b>	<b><u>1,331,939</u></b>	<b><u>1,301,151</u></b>

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<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<u>1,231,181</u>	<u>1,110,439</u>		<b>Total - JUDICIAL</b>	<u>1,330,094</u>	<u>1,135,456</u>	<u>1,331,939</u>	<u>1,301,151</u>
<b><u>MAYORS OFFICE</u></b>							
258,090	263,846	A121001 510100	REGULAR SALARIES	248,492	229,763	248,492	240,556
0	0	A121001 510300	PART-TIME SALARIES	30,000	0	30,000	0
2,966	0	A121001 510500	VAC SICK BUYBACK CURRENT	3,111	0	0	0
<b>261,056</b>	<b>263,846</b>		<b>SubTotal - MAYORS - PERSONAL SVCS</b>	<b>281,603</b>	<b>229,763</b>	<b>278,492</b>	<b>240,556</b>
901	1,769	A121004 540100	OTHER EXPENSE	2,000	1,602	2,000	2,000
308	995	A121004 540200	PRINTING STATIONERY	1,500	1,525	1,500	1,500
2,450	2,875	A121004 540600	TELECOMMUNICATIONS	2,900	3,346	2,900	2,900
4,896	10,815	A121004 545300	SCHOOLS AND SEMINARS	6,000	2,220	6,000	10,000
<b>8,555</b>	<b>16,454</b>		<b>SubTotal - MAYORS - CONTRACTUAL</b>	<b>12,400</b>	<b>8,693</b>	<b>12,400</b>	<b>16,400</b>
<u>269,612</u>	<u>280,300</u>		<b>Total -MAYORS OFFICE</b>	<u>294,003</u>	<u>238,455</u>	<u>290,892</u>	<u>256,956</u>

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<u>Actual</u> <u>FY 2023-2024</u>	<u>Actual</u> <u>FY 2024-2025</u>	<u>Account</u> <u>Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2025-2026</u>	<u>Actual to Date</u> <u>FY 2025-2026</u>	<u>Budget</u> <u>Requests</u> <u>FY 2026-2027</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2026-2027</u>
<b>CHIEF OF STAFF</b>							
0	0	A129001 510100	REGULAR SALARIES	85,000	0	85,000	70,000
<b>0</b>	<b>0</b>		<b>SubTotal - CHIEF OF STAFF - SALARIES</b>	<b>85,000</b>	<b>0</b>	<b>85,000</b>	<b>70,000</b>
<u>0</u>	<u>0</u>		<b>Total -CHIEF OF STAFF</b>	<u><b>85,000</b></u>	<u><b>0</b></u>	<u><b>85,000</b></u>	<u><b>70,000</b></u>

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<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<u>269,612</u>	<u>280,300</u>		<b>Total - EXECUTIVE</b>	<u>379,003</u>	<u>238,455</u>	<u>375,892</u>	<u>326,956</u>
			<b>COMPTRROLLER</b>				
473,090	460,669	A131501 510100	REGULAR SALARIES	402,121	371,478	402,121	418,965
0	686	A131501 510300	PART-TIME SALARIES	0	0	0	0
5,558	6,318	A131501 510500	VAC SICK BUYBACK CURRENT	5,171	7,385	7,570	7,570
0	1,345	A131501 511000	OVERTIME SALARIES	0	4,393	5,000	5,000
<b>478,648</b>	<b>469,017</b>		<b>SubTotal - COMPTROLLERS - PERS.SVS</b>	<b>407,292</b>	<b>383,257</b>	<b>414,691</b>	<b>431,535</b>
0	0	A131502 520100	EQUIPMENT	500	0	500	0
<b>0</b>	<b>0</b>		<b>SubTotal - COMPRTOLLER EQUIPMENT</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>0</b>
0	943	A131504 540100	OTHER EXPENSE	2,000	979	2,500	1,000
1,043	1,940	A131504 540200	PRINTING STATIONERY	3,000	625	3,000	1,000
243	282	A131504 540600	TELECOMMUNICATIONS	720	537	780	465
996	630	A131504 544700	ASSOCIATION DUES	1,025	800	1,050	625
290	4,210	A131504 545300	SCHOOLS AND SEMINARS	4,000	4,369	6,500	3,250
50,890	54,445	A131504 545700	NON EMPLOYEE SALARIES	67,500	44,435	75,000	57,500
0	65	A131504 547100	MEALS	500	65	500	100
<b>53,462</b>	<b>62,515</b>		<b>SubTotal - COMPTROLLERS - CONTRACTUAL</b>	<b>78,745</b>	<b>51,810</b>	<b>89,330</b>	<b>63,940</b>
<u><b>532,110</b></u>	<u><b>531,532</b></u>		<b>Total -COMPTRROLLER</b>	<u><b>486,537</b></u>	<u><b>435,066</b></u>	<u><b>504,521</b></u>	<u><b>495,475</b></u>

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<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b>AUDITORS</b>							
55,689	65,824	A132001 510100	REGULAR SALARIES	56,921	52,324	56,921	58,476
0	0	A132001 510500	VAC SICK BUYBACK CURRENT	3,107	0	3,206	3,206
<b>55,689</b>	<b>65,824</b>		<b>SubTotal - AUDITORS -SALARY</b>	<b>60,028</b>	<b>52,324</b>	<b>60,127</b>	<b>61,682</b>
101	764	A132004 540200	PRINTING STATIONERY	400	122	400	100
43	0	A132004 544700	ASSOCIATION DUES	310	0	310	0
0	0	A132004 545300	SCHOOLS AND SEMINARS	500	257	500	0
47,269	58,641	A132004 545700	NON EMPLOYEE SALARIES	70,000	3,900	70,000	58,000
<b>47,413</b>	<b>59,404</b>		<b>SubTotal - AUDITORS CONTRACTUAL</b>	<b>71,210</b>	<b>4,279</b>	<b>71,210</b>	<b>58,100</b>
<b><u>103,102</u></b>	<b><u>125,228</u></b>		<b>Total -AUDITORS</b>	<b><u>131,238</u></b>	<b><u>56,603</u></b>	<b><u>131,337</u></b>	<b><u>119,782</u></b>

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<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b>TREASURERS</b>							
435,510	446,535	A132501 510100	REGULAR SALARIES	480,895	432,667	480,895	497,695
44,872	51,357	A132501 510300	PART-TIME SALARIES	45,000	53,751	45,000	58,000
9,987	5,696	A132501 510500	VAC SICK BUYBACK CURRENT	10,474	6,404	6,564	6,564
230	0	A132501 511000	OVERTIME SALARIES	1,250	0	1,250	1,250
<b>490,599</b>	<b>503,588</b>		<b>SubTotal - TREASURER - SALARIES</b>	<b>537,619</b>	<b>492,822</b>	<b>533,709</b>	<b>563,509</b>
489	0	A132502 520100	EQUIPMENT	500	0	500	250
<b>489</b>	<b>0</b>		<b>SubTotal - TREASURER - EQUIPMENT</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>250</b>
1,750	1,929	A132504 540100	OTHER EXPENSE	1,500	1,406	1,500	1,500
4,797	3,017	A132504 540200	PRINTING STATIONERY	5,000	3,598	5,000	5,000
3,724	4,916	A132504 542000	BANK SVS CHARGES	7,200	5,574	7,200	7,200
170	0	A132504 542800	SVS CONTRACTS REPAIRS	250	0	250	250
0	0	A132504 544700	ASSOCIATION DUES	250	0	250	0
0	0	A132504 545300	SCHOOLS AND SEMINARS	250	20	250	0
21,229	12,234	A132504 545400	BOND ISSUE EXP	10,000	102,336	10,000	10,000
0	0	A132504 545700	NON EMPLOYEE SALARIES	0	0	0	0
<b>31,670</b>	<b>22,096</b>		<b>SubTotal - TREASURER - CONTRACTUAL</b>	<b>24,450</b>	<b>112,934</b>	<b>24,450</b>	<b>23,950</b>
<b><u>522,758</u></b>	<b><u>525,684</u></b>		<b>Total -TREASURERS</b>	<b><u>562,569</u></b>	<b><u>605,756</u></b>	<b><u>558,659</u></b>	<b><u>587,709</u></b>

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<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b><u>PURCHASING</u></b>							
158,290	135,440	A134501 510100	REGULAR SALARIES	111,366	85,798	111,366	78,490
8,133	0	A134501 510300	PART-TIME SALARIES	0	7,207	0	0
0	0	A134501 510500	VAC SICK BUYBACK CURRENT	0	0	0	0
<b>166,423</b>	<b>135,440</b>		<b>SubTotal - PURCHASING- SALARIES</b>	<b>111,366</b>	<b>93,005</b>	<b>111,366</b>	<b>78,490</b>
55	0	A134504 540100	OTHER EXPENSE	200	60	200	200
408	725	A134504 540200	PRINTING STATIONERY	800	380	800	800
238	101	A134504 540600	TELECOMMUNICATIONS	1,000	0	1,000	1,000
5,546	11,314	A134504 542800	SVS CONTRACTS REPAIRS	12,000	12,000	12,000	12,000
<b>6,246</b>	<b>12,140</b>		<b>SubTotal - PURCHASING CONTRACTUAL</b>	<b>14,000</b>	<b>12,440</b>	<b>14,000</b>	<b>14,000</b>
<b><u>172,669</u></b>	<b><u>147,579</u></b>		<b>Total -PURCHASING</b>	<b><u>125,366</u></b>	<b><u>105,445</u></b>	<b><u>125,366</u></b>	<b><u>92,490</u></b>

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<b>ASSESSORS</b>							
217,376	236,480	A135501 510100	REGULAR SALARIES	232,309	210,853	232,309	236,738
3,021	13,910	A135501 510300	PART-TIME SALARIES	0	13,522	0	0
531	1,273	A135501 511000	OVERTIME SALARIES	0	1,092	0	1,200
<b>220,927</b>	<b>251,663</b>		<b>SubTotal - ASSESSOR-SALARY</b>	<b>232,309</b>	<b>225,468</b>	<b>232,309</b>	<b>237,938</b>
3,900	0	A135502 520100	EQUIPMENT	3,800	0	3,800	750
<b>3,900</b>	<b>0</b>		<b>SubTotal - ASSESSOR- EQUIPMENT</b>	<b>3,800</b>	<b>0</b>	<b>3,800</b>	<b>750</b>
255	122	A135504 540100	OTHER EXPENSE	300	181	300	100
1,554	2,717	A135504 540200	PRINTING STATIONERY	2,800	1,805	2,800	2,800
9,269	9,424	A135504 542800	SVS CONTRACTS REPAIRS	12,500	9,520	12,500	12,500
250	275	A135504 544700	ASSOCIATION DUES	500	0	500	150
271	0	A135504 545300	SCHOOLS AND SEMINARS	2,000	0	2,000	0
0	0	A135504 545700	NON EMPLOYEE SALARIES	0	0	0	0
0	160	A135504 547100	MEALS	200	0	200	200
<b>11,599</b>	<b>12,698</b>		<b>SubTotal - ASSESSOR- CONTRACTUAL</b>	<b>18,300</b>	<b>11,506</b>	<b>18,300</b>	<b>15,750</b>
<b><u>236,426</u></b>	<b><u>264,361</u></b>		<b>Total -ASSESSORS</b>	<b><u>254,409</u></b>	<b><u>236,973</u></b>	<b><u>254,409</u></b>	<b><u>254,438</u></b>

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General Fund - Appropriations**

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<u>Actual</u> <u>FY 2023-2024</u>	<u>Actual</u> <u>FY 2024-2025</u>	<u>Account</u> <u>Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2025-2026</u>	<u>Actual to Date</u> <u>FY 2025-2026</u>	<u>Budget</u> <u>Requests</u> <u>FY 2026-2027</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2026-2027</u>
<b>DISCOUNT ON TAXES</b>							
276	0	A137004 549000	JUSTICE REFORM ACT -	0	0	0	0
<b>276</b>	<b>0</b>		<b>SubTotal - DISCOUNT ON TAXES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<u>276</u>	<u>0</u>		<b>Total -DISCOUNT ON TAXES</b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
General Fund - Appropriations**

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<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b><u>1,567,341</u></b>	<b><u>1,594,385</u></b>		<b>Total - FINANCE</b>	<b><u>1,560,119</u></b>	<b><u>1,439,844</u></b>	<b><u>1,574,292</u></b>	<b><u>1,549,894</u></b>
			<b><u>VILLAGE CLERK</u></b>				
318,680	341,002	A141001 510100	REGULAR SALARIES	347,388	316,377	347,388	357,099
35,449	30,909	A141001 510300	PART-TIME SALARIES	26,500	33,086	26,500	26,500
10,673	9,161	A141001 510500	VAC SICK BUYBACK CURRENT	10,278	9,741	9,985	9,985
10,224	7,690	A141001 511000	OVERTIME SALARIES	18,000	9,854	18,000	10,600
<b>375,025</b>	<b>388,762</b>		<b>SubTotal - VILL CLK SALARY</b>	<b>402,166</b>	<b>369,058</b>	<b>401,873</b>	<b>404,184</b>
251	0	A141002 520100	EQUIPMENT	500	0	500	500
<b>251</b>	<b>0</b>		<b>SubTotal - VILL CLK EQUIPMENT</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>500</b>
877	651	A141004 540100	OTHER EXPENSE	2,000	1,638	2,000	1,000
0	0	A141004 540103	UNEXPECTED EXP-OTHER	0	0	0	0
12,302	11,361	A141004 540200	PRINTING STATIONERY	15,000	5,852	14,500	13,500
369	630	A141004 540600	TELECOMMUNICATIONS	1,025	370	1,025	1,025
41,107	40,447	A141004 540900	POSTAGE	45,000	42,751	50,000	50,000
15,443	16,044	A141004 542300	ADVERTISING	16,000	13,139	17,500	17,500
4,730	4,730	A141004 542600	RENTAL OF MACHINES	6,000	3,548	6,000	6,000
177	0	A141004 542800	SVS CONTRACTS REPAIRS	500	0	500	500
475	375	A141004 544700	ASSOCIATION DUES	600	445	700	700
3,144	2,608	A141004 545300	SCHOOLS AND SEMINARS	3,600	3,242	4,000	3,800
0	0	A141004 547100	MEALS	125	25	125	125
<b>78,625</b>	<b>76,847</b>		<b>SubTotal - VILL CLK CONTRACTUAL</b>	<b>89,850</b>	<b>71,010</b>	<b>96,350</b>	<b>94,150</b>
<b><u>453,901</u></b>	<b><u>465,609</u></b>		<b>Total -VILLAGE CLERK</b>	<b><u>492,516</u></b>	<b><u>440,068</u></b>	<b><u>498,723</u></b>	<b><u>498,834</u></b>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
General Fund - Appropriations**

1/30/2026

<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b>ATTORNEY</b>							
504,073	525,838	A142001 510100	REGULAR SALARIES	535,394	496,136	535,394	564,710
15,353	21,558	A142001 510300	PART-TIME SALARIES	20,250	19,958	20,250	20,250
6,329	6,520	A142001 510500	VAC SICK BUYBACK CURRENT	6,654	0	6,855	6,855
81	0	A142001 511000	OVERTIME SALARIES	5,000	4,946	5,000	5,000
<b>525,836</b>	<b>553,916</b>		<b>SubTotal - ATTORNEY- SALARY</b>	<b>567,298</b>	<b>521,041</b>	<b>567,499</b>	<b>596,815</b>
0	0	A142002 520100	EQUIPMENT	0	0	0	0
<b>0</b>	<b>0</b>		<b>SubTotal - ATTORNEY- EQUIPMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
0	0	A142004 540100	OTHER EXPENSE	0	0	0	0
592	333	A142004 540200	PRINTING STATIONERY	650	568	650	650
377	714	A142004 540600	TELECOMMUNICATIONS	500	294	500	500
395	790	A142004 544700	ASSOCIATION DUES	1,500	395	1,500	1,500
12,294	9,278	A142004 545200	LAW BOOKS	13,000	12,621	13,000	13,000
5,400	6,252	A142004 545300	SCHOOLS AND SEMINARS	6,500	4,477	6,500	6,500
179,265	208,566	A142004 545700	NON EMPLOYEE SALARIES	267,100	204,885	267,100	207,100
46	82	A142004 549500	COURT FILING FEES	700	0	700	700
<b>198,370</b>	<b>226,014</b>		<b>SubTotal - ATTORNEY- CONTRACTUAL</b>	<b>289,950</b>	<b>223,240</b>	<b>289,950</b>	<b>229,950</b>
<b><u>724,206</u></b>	<b><u>779,930</u></b>		<b>Total -ATTORNEY</b>	<b><u>857,248</u></b>	<b><u>744,281</u></b>	<b><u>857,449</u></b>	<b><u>826,765</u></b>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
General Fund - Appropriations**

1/30/2026

<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b>PERSONNEL</b>							
388,231	382,297	A143001 510100	REGULAR SALARIES	428,488	338,698	451,183	461,184
173,594	185,532	A143001 510300	PART-TIME SALARIES	110,000	165,610	110,000	110,000
55,444	64,105	A143001 510310	PART-TIME SUMMER AND	40,000	41,638	40,000	40,000
11,700	9,215	A143001 510500	VAC SICK BUYBACK CURRENT	8,844	11,836	10,000	10,000
12,879	8,843	A143001 511000	OVERTIME SALARIES	5,000	8,183	7,000	7,000
<b>641,848</b>	<b>649,991</b>		<b>SubTotal - PERSONNEL- SALARIES</b>	<b>592,332</b>	<b>565,965</b>	<b>618,183</b>	<b>628,184</b>
0	0	A143002 520100	EQUIPMENT	200	0	200	200
<b>0</b>	<b>0</b>		<b>SubTotal - PERSONNEL- EQUIPMENT</b>	<b>200</b>	<b>0</b>	<b>200</b>	<b>200</b>
805	150	A143004 540100	OTHER EXPENSE	300	0	300	300
3,379	2,022	A143004 540200	PRINTING STATIONERY	3,500	2,465	3,000	3,000
886	1,153	A143004 540600	TELECOMMUNICATIONS	1,200	891	1,200	1,200
8,511	8,436	A143004 542800	SVS CONTRACTS REPAIRS	9,500	8,295	9,500	9,500
0	625	A143004 545300	SCHOOLS AND SEMINARS	2,000	0	1,500	1,500
293,079	287,873	A143004 545700	NON EMPLOYEE SALARIES	305,000	246,513	305,000	305,000
5,376	1,978	A143004 547000	PUBLIC MEDICAL	700	38	500	500
0	0	A143004 547100	MEALS	0	0	0	0
<b>312,036</b>	<b>302,237</b>		<b>SubTotal - PERSONNEL- CONTRACTUAL</b>	<b>322,200</b>	<b>258,203</b>	<b>321,000</b>	<b>321,000</b>
<b><u>953,884</u></b>	<b><u>952,228</u></b>		<b>Total -PERSONNEL</b>	<b><u>914,732</u></b>	<b><u>824,168</u></b>	<b><u>939,383</u></b>	<b><u>949,384</u></b>

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<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b>ELECTIONS</b>							
0	0	A145001 511000	OVERTIME SALARIES	1,800	0	1,800	800
<b>0</b>	<b>0</b>		<b>SubTotal - ELECTION- SALARIES</b>	<b>1,800</b>	<b>0</b>	<b>1,800</b>	<b>800</b>
0	0	A145002 520100	EQUIPMENT	5,000	0	5,000	2,500
<b>0</b>	<b>0</b>		<b>SubTotal - ELECTION- EQUIPMENT</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>2,500</b>
7,732	245	A145004 540200	PRINTING STATIONERY	12,000	5,400	1,000	1,000
912	0	A145004 542300	ADVERTISING	1,200	514	1,000	1,000
4,200	0	A145004 542600	RENTAL OF MACHINES	20,000	30,205	0	0
60	0	A145004 545300	SCHOOLS AND SEMINARS	500	80	500	500
35,560	0	A145004 545700	NON EMPLOYEE SALARIES	80,000	48,691	2,500	0
181	0	A145004 547100	MEALS	300	361	300	300
<b>48,645</b>	<b>245</b>		<b>SubTotal - ELECTION- CONTRACTUAL</b>	<b>114,000</b>	<b>85,252</b>	<b>5,300</b>	<b>2,800</b>
<b><u>48,645</u></b>	<b><u>245</u></b>		<b>Total -ELECTIONS</b>	<b><u>120,800</u></b>	<b><u>85,252</u></b>	<b><u>12,100</u></b>	<b><u>6,100</u></b>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
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<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b>PUBLIC WORKS ADMINISTRATION</b>							
613,011	546,177	A149001 510100	REGULAR SALARIES	433,534	426,058	433,534	446,196
86,915	215,564	A149001 510300	PART-TIME SALARIES	115,000	156,969	165,000	165,000
10,268	10,605	A149001 510500	VAC SICK BUYBACK CURRENT	20,351	10,899	11,101	11,101
158,925	172,698	A149001 511000	OVERTIME SALARIES	195,000	168,404	195,000	195,000
<b>869,119</b>	<b>945,044</b>		<b>SubTotal - DPW ADMIN- SALARY</b>	<b>763,885</b>	<b>762,330</b>	<b>804,635</b>	<b>817,297</b>
37,170	0	A149002 520103	UNEXPECTED EXP-EQUIPMENT	0	0	0	0
<b>37,170</b>	<b>0</b>		<b>SubTotal - DPW ADMIN- EQUIPMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
648	713	A149004 540100	OTHER EXPENSE	1,000	10,856	1,000	1,000
0	38,150	A149004 540130	NUISANCE BUILDINGS	500,000	606,071	500,000	500,000
2,500	2,000	A149004 540200	PRINTING STATIONERY	2,500	2,032	2,500	2,500
5,882	15,340	A149004 540300	MAINT OF BLDG AND	14,000	4,695	14,000	14,000
64,387	63,000	A149004 540500	FUEL OIL	63,000	24,303	63,000	63,000
1,579	5,059	A149004 540600	TELECOMMUNICATIONS	4,500	4,214	4,500	4,500
4,986	5,195	A149004 540800	MATERIALS AND SUPPLIES	5,000	3,100	5,000	5,000
800	751	A149004 541400	SAFETY GEAR	800	785	800	800
1,727	2,415	A149004 541600	REPAIRS	3,000	0	3,000	3,000
308,093	326,004	A149004 541800	ELECTRICITY	210,000	180,467	210,000	300,000
1,988	1,616	A149004 541900	JANITORS SUPPLIES	2,000	241	2,000	2,000
30,987	28,168	A149004 542800	SVS CONTRACTS REPAIRS	31,003	23,113	31,003	31,003
1,191	191	A149004 544700	ASSOCIATION DUES	1,250	63	1,250	1,250
2,471	1,285	A149004 545300	SCHOOLS AND SEMINARS	2,500	613	2,500	2,500
8,327	3,786	A149004 545700	NON EMPLOYEE SALARIES	82,900	40,460	82,900	10,000
32,615	8,519	A149004 546200	WATER	20,000	12,153	20,000	20,000
344,313	0	A149004 547304	UNEXPECTED EXP - ZOMBIE	0	0	0	0
0	0	A149004 547305	UNEXPECTED EXP-SUNRISE	0	0	0	0
0	270,006	A149004 547306	UNEXPECTED EXP-	0	0	0	0
<b>812,496</b>	<b>772,198</b>		<b>SubTotal - DPW ADMIN- CONTRACTUAL</b>	<b>943,453</b>	<b>913,164</b>	<b>943,453</b>	<b>960,553</b>
<b><u>1,718,785</u></b>	<b><u>1,717,242</u></b>		<b>Total -PUBLIC WORKS ADMINISTRATION</b>	<b><u>1,707,338</u></b>	<b><u>1,675,495</u></b>	<b><u>1,748,088</u></b>	<b><u>1,777,850</u></b>

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<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b>PUBLIC WORKS</b>							
<b>ENGINEERING</b>							
124,002	100,461	A149501 510100	REGULAR SALARIES	122,212	59,790	122,212	134,212
0	0	A149501 510500	VAC SICK BUYBACK CURRENT	0	0	0	0
<b>124,002</b>	<b>100,461</b>		<b>SubTotal - ENGINEERING- SALARY</b>	<b>122,212</b>	<b>59,790</b>	<b>122,212</b>	<b>134,212</b>
38	230	A149502 520100	EQUIPMENT	500	400	500	500
<b>38</b>	<b>230</b>		<b>SubTotal - ENGINEERING- EQUIPMENT</b>	<b>500</b>	<b>400</b>	<b>500</b>	<b>500</b>
2,000	1,031	A149504 540100	OTHER EXPENSE	2,000	0	2,000	2,000
307	157	A149504 540200	PRINTING STATIONERY	1,800	901	1,800	1,800
808	2,000	A149504 540800	MATERIALS AND SUPPLIES	2,000	67	2,000	2,000
300	500	A149504 541400	SAFETY GEAR	500	500	500	500
0	1,000	A149504 542800	SVS CONTRACTS REPAIRS	1,000	0	1,000	1,000
0	60	A149504 545300	SCHOOLS AND SEMINARS	500	0	500	500
<b>3,415</b>	<b>4,748</b>		<b>SubTotal - ENGINEERING- CONTRACTUAL</b>	<b>7,800</b>	<b>1,469</b>	<b>7,800</b>	<b>7,800</b>
<b><u>127,456</u></b>	<b><u>105,439</u></b>		<b>Total -PUBLIC WORKS ENGINEERING</b>	<b><u>130,512</u></b>	<b><u>61,658</u></b>	<b><u>130,512</u></b>	<b><u>142,512</u></b>

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<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<u>4,026,877</u>	<u>4,020,693</u>		<b>Total - STAFF</b>	<u>4,223,146</u>	<u>3,830,921</u>	<u>4,186,255</u>	<u>4,201,445</u>
<b><u>GROUNDS KEEPING</u></b>							
415,783	425,818	A161001 510100	REGULAR SALARIES	523,806	501,611	523,806	541,920
884	1,738	A161001 510500	VAC SICK BUYBACK CURRENT	0	0	1,827	1,827
14,313	13,539	A161001 511000	OVERTIME SALARIES	0	16,736	0	0
<b>430,979</b>	<b>441,096</b>		<b>SubTotal - GROUNDSKEEPING-SALARIES</b>	<b>523,806</b>	<b>518,346</b>	<b>525,633</b>	<b>543,747</b>
779	1,456	A161002 520100	EQUIPMENT	1,500	629	1,500	1,500
<b>779</b>	<b>1,456</b>		<b>SubTotal - GROUNDSKEEPING-EQUIPMENT</b>	<b>1,500</b>	<b>629</b>	<b>1,500</b>	<b>1,500</b>
4,815	4,830	A161004 540300	MAINT OF BLDG AND	5,000	3,308	5,000	5,000
9,370	12,800	A161004 540800	MATERIALS AND SUPPLIES	14,000	7,231	14,000	14,000
2,000	1,540	A161004 541400	SAFETY GEAR	2,000	2,000	2,000	2,000
1,763	3,500	A161004 542800	SVS CONTRACTS REPAIRS	3,500	110	3,500	3,500
0	0	A161004 547100	MEALS	160	100	160	160
<b>17,947</b>	<b>22,670</b>		<b>SubTotal - GROUNDSKEEPING-CONTRACTUAL</b>	<b>24,660</b>	<b>12,750</b>	<b>24,660</b>	<b>24,660</b>
<u><b>449,706</b></u>	<u><b>465,221</b></u>		<b>Total -GROUNDS KEEPING</b>	<u><b>549,966</b></u>	<u><b>531,725</b></u>	<u><b>551,793</b></u>	<u><b>569,907</b></u>

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<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b>VILLAGE HALL BUILDINGS</b>							
290,491	297,506	A162001 510100	REGULAR SALARIES	299,974	297,288	299,974	310,072
0	0	A162001 510300	PART-TIME SALARIES	0	16,438	0	0
5,358	2,787	A162001 510500	VAC SICK BUYBACK CURRENT	2,845	4,799	4,919	4,919
18,781	14,398	A162001 511000	OVERTIME SALARIES	12,500	12,389	12,500	12,500
<b>314,630</b>	<b>314,691</b>		<b>SubTotal - VILLAGE HALL- SALARY</b>	<b>315,319</b>	<b>330,913</b>	<b>317,393</b>	<b>327,491</b>
127	738	A162002 520100	EQUIPMENT	800	0	800	800
<b>127</b>	<b>738</b>		<b>SubTotal - VILLAGE HALL- EQUIPMENT</b>	<b>800</b>	<b>0</b>	<b>800</b>	<b>800</b>
14,442	11,150	A162004 540300	MAINT OF BLDG AND	15,000	10,512	15,000	15,000
600	600	A162004 541400	SAFETY GEAR	600	600	600	600
5,651	7,937	A162004 541900	JANITORS SUPPLIES	8,000	4,472	8,000	8,000
0	0	A162004 542600	RENTAL OF MACHINES	100	0	100	100
17,309	16,795	A162004 542800	SVS CONTRACTS REPAIRS	18,000	17,012	18,000	12,000
<b>38,003</b>	<b>36,482</b>		<b>SubTotal - VILLAGE HALL- CONTRACTUAL</b>	<b>41,700</b>	<b>32,595</b>	<b>41,700</b>	<b>35,700</b>
<b><u>352,760</u></b>	<b><u>351,911</u></b>		<b>Total -VILLAGE HALL BUILDINGS</b>	<b><u>357,819</u></b>	<b><u>363,508</u></b>	<b><u>359,893</u></b>	<b><u>363,991</u></b>

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2026- 2027 ADOPTED BUDGET  
General Fund - Appropriations**

1/30/2026

<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b>GARAGE</b>							
418,038	437,025	A164001 510100	REGULAR SALARIES	459,224	458,736	459,224	558,777
10,396	10,805	A164001 510500	VAC SICK BUYBACK CURRENT	13,819	12,460	14,082	14,082
1,046	884	A164001 511000	OVERTIME SALARIES	0	1,871	0	0
<b>429,480</b>	<b>448,715</b>		<b>SubTotal - GARAGE-SALARY</b>	<b>473,043</b>	<b>473,067</b>	<b>473,306</b>	<b>572,859</b>
4,000	3,790	A164002 520100	EQUIPMENT	4,000	4,000	4,000	4,000
<b>4,000</b>	<b>3,790</b>		<b>SubTotal - GARAGE-EQUIPMENT</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
568	350	A164004 540100	OTHER EXPENSE	700	700	700	600
(2)	176	A164004 540200	PRINTING STATIONERY	400	263	400	300
296,098	251,332	A164004 540400	MAINT OF VEHICLES	280,000	278,591	300,000	290,000
100	0	A164004 540403	MAINT OF VEHICLES-INS	0	0	0	0
7,634	9,511	A164004 540800	MATERIALS AND SUPPLIES	10,000	6,691	10,000	10,000
37,009	24,248	A164004 541000	TIRES AND REPAIRS	25,000	24,993	25,000	25,000
1,662	1,740	A164004 541400	SAFETY GEAR	2,000	1,868	2,000	2,000
366,295	398,511	A164004 542700	GAS AND OIL	400,000	269,496	380,000	380,000
17,463	15,977	A164004 542800	SVS CONTRACTS REPAIRS	17,500	8,111	17,500	16,000
55,846	0	A164004 545304	UNEXPECTED EXP -REPAIR FD	0	0	0	0
<b>782,673</b>	<b>701,845</b>		<b>SubTotal - GARAGE-CONTRACTUAL</b>	<b>735,600</b>	<b>590,713</b>	<b>735,600</b>	<b>723,900</b>
<b><u>1,216,153</u></b>	<b><u>1,154,349</u></b>		<b>Total -GARAGE</b>	<b><u>1,212,643</u></b>	<b><u>1,067,780</u></b>	<b><u>1,212,906</u></b>	<b><u>1,300,759</u></b>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
General Fund - Appropriations**

1/30/2026

<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b>IT CENTER</b>							
463,206	475,309	A168001 510100	REGULAR SALARIES	439,484	418,580	478,863	462,979
3,707	0	A168001 510500	VAC SICK BUYBACK CURRENT	0	6,636	0	0
224	0	A168001 511000	OVERTIME SALARIES	7,000	16,100	14,200	8,520
<b>467,137</b>	<b>475,309</b>		<b>SubTotal - COMPUTER CENTER- SALARY</b>	<b>446,484</b>	<b>441,317</b>	<b>493,063</b>	<b>471,499</b>
10,277	17,794	A168002 520100	EQUIPMENT	15,840	16,401	15,620	8,520
<b>10,277</b>	<b>17,794</b>		<b>SubTotal - COMPUTER CENTER- EQUIPMENT</b>	<b>15,840</b>	<b>16,401</b>	<b>15,620</b>	<b>8,520</b>
0	0	A168004 540200	PRINTING STATIONERY	660	586	0	0
15,105	21,004	A168004 540600	TELECOMMUNICATIONS	48,564	17,521	47,499	43,736
242,381	320,590	A168004 542800	SVS CONTRACTS REPAIRS	377,827	361,818	417,977	396,109
13,504	9,266	A168004 543600	COMPUTER SOFTWARE	11,385	6,085	19,880	7,810
7,564	8,313	A168004 545300	SCHOOLS AND SEMINARS	10,366	3,164	9,443	4,473
20,234	43,609	A168004 545303	UNEXPECTED EXP-CYBER SEC	0	0	0	0
0	0	A168004 545600	TRAINING OTHER	2,970	0	3,195	1,774
5,472	10,356	A168004 545700	NON EMPLOYEE SALARIES	11,220	6,732	12,070	7,100
<b>304,261</b>	<b>413,138</b>		<b>SubTotal - COMPUTER CENTER- CONTRACTUAL</b>	<b>462,992</b>	<b>395,906</b>	<b>510,064</b>	<b>461,002</b>
<b><u>781,675</u></b>	<b><u>906,240</u></b>		<b>Total -IT CENTER</b>	<b><u>925,316</u></b>	<b><u>853,623</u></b>	<b><u>1,018,747</u></b>	<b><u>941,021</u></b>

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2026- 2027 ADOPTED BUDGET  
General Fund - Appropriations**

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<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<u>2,800,294</u>	<u>2,877,722</u>		<b>Total - SHARED SERVICES</b>	<u>3,045,744</u>	<u>2,816,637</u>	<u>3,143,339</u>	<u>3,175,678</u>
			<b>UNALLOCATED INSURANCE</b>				
860,516	839,634	A191004 540700	<b>INSURANCE</b>	800,000	964,582	1,000,000	1,000,000
<b>860,516</b>	<b>839,634</b>		<b>SubTotal - UNALLOC INSUR CONTRACTUAL</b>	<b>800,000</b>	<b>964,582</b>	<b>1,000,000</b>	<b>1,000,000</b>
<u>860,516</u>	<u>839,634</u>		<b>Total -UNALLOCATED INSURANCE</b>	<u>800,000</u>	<u>964,582</u>	<u>1,000,000</u>	<u>1,000,000</u>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
General Fund - Appropriations**

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<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b>MUNICIPAL ASSOCIATION DUES</b>							
7,186	7,361	A192004 544700	ASSOCIATION DUES	7,500	7,418	7,500	7,500
<b>7,186</b>	<b>7,361</b>		<b>SubTotal - MUNICIPAL ASSOC DUES</b>	<b>7,500</b>	<b>7,418</b>	<b>7,500</b>	<b>7,500</b>
<b><u>7,186</u></b>	<b><u>7,361</u></b>		<b>Total -MUNICIPAL ASSOCIATION DUES</b>	<b><u>7,500</u></b>	<b><u>7,418</u></b>	<b><u>7,500</u></b>	<b><u>7,500</u></b>

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2026- 2027 ADOPTED BUDGET  
General Fund - Appropriations**

1/30/2026

<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b>JUDGMENTS &amp; CLAIMS</b>							
437,980	345,140	A193004 545500	JUDGMENTS & CLAIMS	700,000	468,482	700,000	700,000
122,033	52,113	A193004 545550	SMALL CLAIMS TX REFUNDS-	75,000	28,451	75,000	75,000
<b>560,013</b>	<b>397,253</b>		<b>SubTotal - JUDGMENTS &amp; CLAIMS</b>	<b>775,000</b>	<b>496,933</b>	<b>775,000</b>	<b>775,000</b>
<u><b>560,013</b></u>	<u><b>397,253</b></u>		<b>Total -JUDGMENTS &amp; CLAIMS</b>	<u><b>775,000</b></u>	<u><b>496,933</b></u>	<u><b>775,000</b></u>	<u><b>775,000</b></u>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
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<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b>LIABILITY INSURANCE</b>							
910,951	1,169,462	A193104 545500	LIABILITY & CLAIMS	900,000	513,906	900,000	900,000
<b>910,951</b>	<b>1,169,462</b>		<b>SubTotal - LIABILITY EXP (RISK RTN)</b>	<b>900,000</b>	<b>513,906</b>	<b>900,000</b>	<b>900,000</b>
<u><b>910,951</b></u>	<u><b>1,169,462</b></u>		<b>Total -LIABILITY INSURANCE</b>	<u><b>900,000</b></u>	<u><b>513,906</b></u>	<u><b>900,000</b></u>	<u><b>900,000</b></u>

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2026- 2027 ADOPTED BUDGET  
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<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b>SPECIAL TAXES AND MCTMT</b>							
116,531	121,305	A195004 545830	MCTMT TAX	120,500	37,690	120,500	120,500
<b>116,531</b>	<b>121,305</b>		<b>SubTotal - SPECIAL TAXES AND MCTMT</b>	<b>120,500</b>	<b>37,690</b>	<b>120,500</b>	<b>120,500</b>
<b><u>116,531</u></b>	<b><u>121,305</u></b>		<b>Total -SPECIAL TAXES AND MCTMT</b>	<b><u>120,500</u></b>	<b><u>37,690</u></b>	<b><u>120,500</u></b>	<b><u>120,500</u></b>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
General Fund - Appropriations**

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<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
			<b>CONTINGENCY</b>				
0	0	A199004 540199	CONTINGENCY	1,000,000	0	1,000,000	1,000,000
<b>0</b>	<b>0</b>		<b>SubTotal - CONTINGENCY</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>
<u>0</u>	<u>0</u>		<b>Total -CONTINGENCY</b>	<b><u>1,000,000</u></b>	<b>0</b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>

**Village of Freeport  
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General Fund - Appropriations**

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<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<u>2,455,197</u>	<u>2,535,015</u>		<b>Total - SPECIAL ITEMS</b>	<u>3,603,000</u>	<u>2,020,528</u>	<u>3,803,000</u>	<u>3,803,000</u>
<u>12,470,154</u>	<u>12,557,906</u>		<b>Total Total General Government Support</b>	<u>14,293,395</u>	<u>11,621,282</u>	<u>14,567,006</u>	<u>14,513,970</u>
<b><u>POLICE</u></b>							
760,727	744,330	A312001 510100	REGULAR SALARIES	869,745	781,388	943,502	899,882
16,158,527	16,595,390	A312001 510200	POLICE SALARIES	17,409,144	15,486,522	18,025,756	17,914,948
29,907	37,964	A312001 510300	PART-TIME SALARIES	0	19,684	35,000	35,000
108,594	72,695	A312001 510350	PART-TIME SALARIES - PMA	140,000	89,706	140,000	140,000
0	0	A312001 510500	VAC SICK BUYBACK CURRENT	0	0	0	0
895,120	927,072	A312001 510800	HOLIDAY PAY	966,876	940,517	1,083,206	1,083,206
1,722,105	1,770,987	A312001 510900	NIGHT DIFFERENTIAL	1,887,674	1,809,583	1,970,393	1,970,393
1,926,789	2,046,311	A312001 511000	OVERTIME: POLICE OFFICERS	1,700,000	1,499,264	1,800,000	1,750,000
0	0	A312001 511010	OVERTIME: HOLIDAYS	248,825	0	275,334	275,334
1,638,376	1,628,289	A312001 512000	TERMINAL LEAVE	0	1,960,375	1,841,169	0
<b>23,240,145</b>	<b>23,823,039</b>		<b>SubTotal - POLICE PERSONAL SVS</b>	<b>23,222,264</b>	<b>22,587,040</b>	<b>26,114,360</b>	<b>24,068,763</b>
50,573	15,346	A312002 520100	EQUIPMENT	2,500	1,189	21,000	2,250
293,221	415,400	A312002 520103	UNEXPECTED EXP-EQUIPMENT	0	117,050	0	0
48,551	60,101	A312002 520600	UNIFORMS	0	19,257	70,000	0
0	0	A312002 521000	VEHICLES	0	0	0	0
<b>392,345</b>	<b>490,847</b>		<b>SubTotal - POLICE EQUIPMENT</b>	<b>2,500</b>	<b>137,497</b>	<b>91,000</b>	<b>2,250</b>
19,652	21,379	A312004 540200	PRINTING STATIONERY	16,500	19,378	19,000	17,500
26,435	18,645	A312004 540600	TELECOMMUNICATIONS	33,000	24,841	33,000	33,000
7,528	5,985	A312004 540800	MATERIALS AND SUPPLIES	9,000	6,651	9,000	8,100
20,419	17,869	A312004 541400	SAFETY GEAR	25,000	13,558	25,000	22,250
7,482	6,247	A312004 541800	ELECTRICITY	8,300	6,773	8,300	8,300
147,739	147,361	A312004 542800	SVS CONTRACTS REPAIRS	219,897	199,079	209,495	209,495
5,500	5,500	A312004 543000	BUY MONEY	5,500	0	5,500	5,500
121,111	115,029	A312004 543100	MAINT UNIFORMS AND EQUIP	117,800	4,132	120,150	120,150
0	747	A312004 543200	RADIO RENTALREPAIR	3,500	0	3,500	3,000
17,842	15,384	A312004 543300	FIREARMS	20,000	16,646	24,000	20,000
2,765	3,425	A312004 543400	MEDICAL EXAMS	4,000	2,950	4,000	3,500
92	455	A312004 544400	AWARDS	1,000	0	1,000	0
1,395	820	A312004 544700	ASSOCIATION DUES	1,000	478	1,500	1,500
0	0	A312004 545200	LAW BOOKS	500	0	500	250
11,690	10,750	A312004 545300	SCHOOLS AND SEMINARS	13,500	9,894	19,000	18,000
26,056	25,519	A312004 545700	NON EMPLOYEE SALARIES	35,000	3,397	0	0
2,221	966	A312004 546100	BOAT EXPENSE	2,000	1,488	2,000	2,000
369	722	A312004 546700	REFILL OXYGEN	1,500	958	1,500	1,350

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<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
8,211	7,093	A312004 547100	MEALS	8,000	2,725	0	0
4,938	2,389	A312004 548000	ADOPT A COP-COMMUNITY	6,000	1,614	6,000	3,000
0	0	A312004 548200	ENHANCED 911	4,750	0	4,750	2,750
<b>431,444</b>	<b>406,284</b>		<b>SubTotal - POLICE CONTRACTUAL EXPENSE</b>	<b>535,747</b>	<b>314,562</b>	<b>497,195</b>	<b>479,645</b>
<u><b>24,063,934</b></u>	<u><b>24,720,171</b></u>		<b>Total -POLICE</b>	<u><b>23,760,511</b></u>	<u><b>23,039,099</b></u>	<u><b>26,702,555</b></u>	<u><b>24,550,658</b></u>

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<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b>SIGN SHOP-TRAFFIC CONTROL</b>							
70,750	72,487	A331001 510100	REGULAR SALARIES	74,097	68,112	74,097	76,102
0	0	A331001 510500	VAC SICK BUYBACK CURRENT	0	855	877	877
<b>70,750</b>	<b>72,487</b>		<b>SubTotal - SIGN SHOP PERSONAL SVS</b>	<b>74,097</b>	<b>68,967</b>	<b>74,974</b>	<b>76,979</b>
52	718	A331002 520100	EQUIPMENT	1,000	0	1,000	1,000
<b>52</b>	<b>718</b>		<b>SubTotal - SIGN SHOP EQUIPMENT</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>
17,943	14,929	A331004 540800	MATERIALS AND SUPPLIES	18,000	15,804	18,000	18,000
275	300	A331004 541400	SAFETY GEAR	300	292	300	300
<b>18,218</b>	<b>15,229</b>		<b>SubTotal - SIGN SHOP CONTRACTUAL EXP</b>	<b>18,300</b>	<b>16,096</b>	<b>18,300</b>	<b>18,300</b>
<b><u>89,020</u></b>	<b><u>88,434</u></b>		<b>Total -SIGN SHOP-TRAFFIC CONTROL</b>	<b><u>93,397</u></b>	<b><u>85,063</u></b>	<b><u>94,274</u></b>	<b><u>96,279</u></b>

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<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b>PARKING METERS</b>							
75,695	77,478	A332001 510100	REGULAR SALARIES	82,522	75,378	82,522	88,121
0	0	A332001 510500	VAC SICK BUYBACK CURRENT	0	0	0	0
<b>75,695</b>	<b>77,478</b>		<b>SubTotal - PARKING METER PERSONAL SVS</b>	<b>82,522</b>	<b>75,378</b>	<b>82,522</b>	<b>88,121</b>
12,605	13,501	A332004 540800	MATERIALS AND SUPPLIES	14,000	12,286	14,000	14,000
200	186	A332004 541400	SAFETY GEAR	200	0	200	200
<b>12,805</b>	<b>13,687</b>		<b>SubTotal - PARKING METER- CONTRACTUAL</b>	<b>14,200</b>	<b>12,286</b>	<b>14,200</b>	<b>14,200</b>
<b><u>88,501</u></b>	<b><u>91,165</u></b>		<b>Total -PARKING METERS</b>	<b><u>96,722</u></b>	<b><u>87,664</u></b>	<b><u>96,722</u></b>	<b><u>102,321</u></b>

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<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b>FIRE DEPARTMENT</b>							
33,356	9,723	A341002 520100	EQUIPMENT	0	0	35,000	0
12,200	0	A341002 520103	UNEXPECTED EXP-EQUIPMENT	0	65,593	0	0
3,250	0	A341002 520500	HOSE	0	0	10,000	0
28,489	22,811	A341002 520600	UNIFORMS	0	0	30,000	0
26,259	0	A341002 521000	VEHICLES	0	0	0	0
0	0	A341002 521003	UNEXPECTED EXP-VEHICLES	0	0	0	0
<b>103,553</b>	<b>32,534</b>		<b>SubTotal - FIRE DEPT EQUIPMENT</b>	<b>0</b>	<b>65,593</b>	<b>75,000</b>	<b>0</b>
4,259	10,506	A341004 540100	OTHER EXPENSE	10,000	5,219	10,000	10,000
5,520	6,412	A341004 540200	PRINTING STATIONERY	9,400	4,337	9,400	8,000
14,799	17,331	A341004 540600	TELECOMMUNICATIONS	16,000	15,951	16,000	16,000
24,468	42,182	A341004 540800	MATERIALS AND SUPPLIES	40,000	34,705	40,000	40,000
23,881	22,514	A341004 541200	MAINT OF EQUIPMENT	25,000	24,792	25,000	25,000
21,223	95,391	A341004 541400	SAFETY GEAR	0	0	85,000	0
4,210	5,673	A341004 542500	BASE STATIONS PAGERS	9,000	8,896	9,000	7,000
27,678	20,862	A341004 542800	SVS CONTRACTS REPAIRS	22,000	4,130	22,000	22,000
151,000	151,000	A341004 542900	FIRE DEPT CONTRACT	151,000	151,000	151,000	151,000
2,175	1,077	A341004 543200	RADIO RENTALREPAIR	3,000	0	3,000	3,000
10,416	10,159	A341004 543400	MEDICAL (SUPPLIES)	16,000	3,836	16,000	14,000
13,773	42,000	A341004 544000	CELEBRATIONS	16,000	0	16,000	16,000
1,147	1,956	A341004 544400	AWARDS	3,000	125	3,000	3,000
47	3,993	A341004 544500	FIRE PREVENTION	3,000	2,735	3,000	3,000
0	0	A341004 544900	PHOTOGRAPHICS SUPPLIES	100	0	100	100
2,152	2,869	A341004 545100	FIRE INSTRUCTION	3,000	1,304	3,000	3,000
22,097	40,373	A341004 545300	SCHOOLS AND SEMINARS	20,000	18,259	53,000	25,000
79,673	5,392	A341004 545305	UNEXPECTED EXP-FD ROOF	0	0	0	0
0	0	A341004 545307	UNEXP EXP RADIOS/ACCES	0	0	0	0
9,349	1,976	A341004 546100	BOAT EXPENSE	10,000	1,521	10,000	6,500
0	90	A341004 546700	REFILL OXYGEN	500	120	500	500
32,905	32,135	A341004 547000	PUBLIC MEDICAL	35,000	30,800	35,000	35,000
93,759	93,324	A341004 547400	ANNUAL INSPECTION DINNER	96,000	108,267	100,000	100,000
<b>544,529</b>	<b>607,214</b>		<b>SubTotal - FIRE DEPT CONTRACTUAL</b>	<b>488,000</b>	<b>415,997</b>	<b>610,000</b>	<b>488,100</b>
<b><u>648,082</u></b>	<b><u>639,748</u></b>		<b>Total -FIRE DEPARTMENT</b>	<b><u>488,000</u></b>	<b><u>481,590</u></b>	<b><u>685,000</u></b>	<b><u>488,100</u></b>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
General Fund - Appropriations**

1/30/2026

<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b>FIRE HOUSES</b>							
252,115	271,340	A341101 510100	REGULAR SALARIES	265,052	245,139	265,052	274,774
1,250	3,168	A341101 510300	PART-TIME SALARIES	0	0	0	0
7,165	6,818	A341101 510500	VAC SICK BUYBACK CURRENT	10,000	7,592	3,205	3,205
10,462	8,088	A341101 511000	OVERTIME SALARIES	0	7,662	0	5,000
<b>270,991</b>	<b>289,414</b>		<b>SubTotal - FIREHOUSES PERSONAL SVS</b>	<b>275,052</b>	<b>260,394</b>	<b>268,257</b>	<b>282,979</b>
14,199	23,983	A341104 540100	COMPANY CAPTAINS'	24,000	13,853	24,000	24,000
42,254	53,687	A341104 540300	MAINT OF BLDG AND	50,000	19,615	50,000	50,000
51,162	54,403	A341104 540500	FUEL OIL	50,000	40,774	50,000	50,000
985	1,000	A341104 540800	MATERIALS AND SUPPLIES	1,000	1,071	1,000	1,000
96,729	104,986	A341104 541800	ELECTRICITY	84,439	74,952	84,439	100,000
7,908	8,000	A341104 541900	JANITORS SUPPLIES	8,000	7,930	8,000	8,000
17,000	17,000	A341104 542800	SVS CONTRACTS REPAIRS	17,000	17,000	17,000	17,000
0	0	A341104 545700	NON EMPLOYEE SALARIES	0	0	0	0
5,000	379	A341104 546000	IMPROVEMENTS - EXEMPT'S	5,000	0	5,000	5,000
3,577	3,331	A341104 546200	WATER	3,500	2,882	3,500	3,500
<b>238,814</b>	<b>266,771</b>		<b>SubTotal - FIREHOUSES CONTRACTUAL</b>	<b>242,939</b>	<b>178,076</b>	<b>242,939</b>	<b>258,500</b>
<b><u>509,804</u></b>	<b><u>556,185</u></b>		<b>Total -FIRE HOUSES</b>	<b><u>517,991</u></b>	<b><u>438,470</u></b>	<b><u>511,196</u></b>	<b><u>541,479</u></b>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
General Fund - Appropriations**

1/30/2026

<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b>EMERGENCY MANAGEMENT</b>							
0	0	A348901 510100	REGULAR SALARIES	9,250	0	9,250	5,250
0	0	A348901 510500	VAC SICK BUYBACK CURRENT	0	0	0	0
<b>0</b>	<b>0</b>		<b>SubTotal - EMERGENCY MGMT PSNL SVS</b>	<b>9,250</b>	<b>0</b>	<b>9,250</b>	<b>5,250</b>
410	485	A348902 520100	EQUIPMENT	7,000	0	7,000	7,000
192	0	A348902 520600	UNIFORMS	250	250	250	250
<b>601</b>	<b>485</b>		<b>SubTotal - EMERGENCY MGMT EQUIPMENT</b>	<b>7,250</b>	<b>250</b>	<b>7,250</b>	<b>7,250</b>
528	976	A348904 540200	PRINTING STATIONERY	1,000	753	1,000	1,000
3,448	3,561	A348904 540500	FUEL OIL AND GAS	2,000	1,215	2,000	2,000
10,573	8,924	A348904 540600	TELECOMMUNICATIONS	11,000	9,370	11,000	11,000
0	0	A348904 541400	SAFETY GEAR	150	67	150	150
537	494	A348904 541800	ELECTRICITY	500	0	500	500
6,223	8,770	A348904 542800	SVS CONTRACTS REPAIRS	6,500	6,000	6,500	6,500
1,518	1,880	A348904 545300	SCHOOLS AND SEMINARS	2,250	2,022	2,250	2,250
0	100	A348904 546200	WATER	100	0	100	100
<b>22,827</b>	<b>24,704</b>		<b>SubTotal - EMERGENCY MGMT CONTRACTUAL</b>	<b>23,500</b>	<b>19,426</b>	<b>23,500</b>	<b>23,500</b>
<b><u>23,428</u></b>	<b><u>25,189</u></b>		<b>Total -EMERGENCY MANAGEMENT</b>	<b><u>40,000</u></b>	<b><u>19,676</u></b>	<b><u>40,000</u></b>	<b><u>36,000</u></b>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
General Fund - Appropriations**

1/30/2026

<u>Actual</u> <u>FY 2023-2024</u>	<u>Actual</u> <u>FY 2024-2025</u>	<u>Account</u> <u>Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2025-2026</u>	<u>Actual to Date</u> <u>FY 2025-2026</u>	<u>Budget</u> <u>Requests</u> <u>FY 2026-2027</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2026-2027</u>
<b>CONTROL OF ANIMALS</b>							
0	0	A351001 510100	REGULAR SALARIES	0	0	0	0
<b>0</b>	<b>0</b>		<b>SubTotal - CONTROL ANIMALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PERSONAL SVS</b>							
0	0	A351004 543700	CONTROL OF ANIMALS	100	0	100	100
<b>0</b>	<b>0</b>		<b>SubTotal - CONTROL ANIMALS</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>100</b>
<b>CONTRACTUAL</b>							
<b>0</b>	<b>0</b>		<b>Total -CONTROL OF ANIMALS</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>100</b>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
General Fund - Appropriations**

1/30/2026

<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b>EXAMINING BOARDS</b>							
2,400	2,400	A361004 544800	PLUMBING BOARD	2,400	1,600	2,400	2,400
<b>2,400</b>	<b>2,400</b>		<b>SubTotal - EXAMINING BOARDS CONTRACTUAL</b>	<b>2,400</b>	<b>1,600</b>	<b>2,400</b>	<b>2,400</b>
<u><b>2,400</b></u>	<u><b>2,400</b></u>		<b>Total -EXAMINING BOARDS</b>	<u><b>2,400</b></u>	<u><b>1,600</b></u>	<u><b>2,400</b></u>	<u><b>2,400</b></u>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
General Fund - Appropriations**

1/30/2026

<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b>SAFETY INSPECTION/BLDING DEPT</b>							
939,512	947,740	A362001 510100	REGULAR SALARIES	1,050,322	927,975	1,050,322	956,173
99,304	112,580	A362001 510300	PART-TIME SALARIES	28,000	71,907	28,000	75,000
6,502	11,130	A362001 510500	VAC SICK BUYBACK CURRENT	10,165	13,935	4,026	4,026
43,128	18,528	A362001 511000	OVERTIME SALARIES	35,000	10,836	35,000	35,000
526	282	A362001 511150	UNEXPECTED EXP-NY RISING	0	0	0	0
<b>1,088,971</b>	<b>1,090,260</b>		<b>SubTotal - BLDG DEPT PERSONAL SVS</b>	<b>1,123,487</b>	<b>1,024,654</b>	<b>1,117,348</b>	<b>1,070,199</b>
0	40	A362002 520100	EQUIPMENT	2,500	951	2,500	2,250
0	0	A362002 520600	UNIFORMS	1,500	0	1,500	1,350
<b>0</b>	<b>40</b>		<b>SubTotal - BLDG DEPT EQUIPMENT</b>	<b>4,000</b>	<b>951</b>	<b>4,000</b>	<b>3,600</b>
218	150	A362004 540100	OTHER EXPENSE	600	40	600	540
2,301	1,964	A362004 540200	PRINTING STATIONERY	2,700	1,494	2,700	2,430
1,515	1,972	A362004 540600	TELECOMMUNICATIONS	2,500	1,528	2,500	2,250
80	68	A362004 540800	MATERIALS AND SUPPLIES	1,000	113	1,000	900
382	650	A362004 541400	SAFETY GEAR	750	300	750	675
35	29,872	A362004 542800	SVS CONTRACTS REPAIRS	49,000	49,723	56,000	56,000
821	90	A362004 543100	MAINT UNIFORMS AND EQUIP	0	0	0	0
52,606	68,644	A362004 543510	LOT CLEAR ORGANIC-	110,000	54,949	110,000	110,000
43,719	0	A362004 543520	LOT CLEAR ALL DEBRIS	55,000	23,482	55,000	55,000
9,015	25,000	A362004 543530	BOARD UPS	25,000	24,940	35,000	35,000
675	1,380	A362004 544700	ASSOCIATION DUES	1,500	980	1,500	1,500
0	0	A362004 544900	PHOTOGRAPHICS SUPPLIES	300	0	300	270
2,964	2,869	A362004 545300	SCHOOLS AND SEMINARS	12,500	1,125	12,500	11,250
0	6,157	A362004 545700	NON EMPLOYEE SALARIES	0	0	0	0
150	0	A362004 547100	MEALS	100	0	100	90
<b>114,480</b>	<b>138,815</b>		<b>SubTotal - BLDG DEPT CONTRACTUAL</b>	<b>260,950</b>	<b>158,673</b>	<b>277,950</b>	<b>275,905</b>
<b><u>1,203,451</u></b>	<b><u>1,229,114</u></b>		<b>Total -SAFETY INSPECTION/BLDING DEPT</b>	<b><u>1,388,437</u></b>	<b><u>1,184,278</u></b>	<b><u>1,399,298</u></b>	<b><u>1,349,704</u></b>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
General Fund - Appropriations**

1/30/2026

<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<u>26,628,619</u>	<u>27,352,406</u>		<b>Total - PUBLIC SAFETY</b>	<u>26,387,558</u>	<u>25,337,440</u>	<u>29,531,545</u>	<u>27,167,041</u>
<b><u>DISASTER EXPENSE</u></b>							
0	0	A364004 540800	MATERIALS AND SUPPLIES	0	0	0	0
1,531	0	A364004 545700	NON EMPLOYEE SALARIES	0	0	0	0
<b>1,531</b>	<b>0</b>		<b>SubTotal - DISASTER EXP CONTRACTUAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<u>1,531</u>	<u>0</u>		<b>Total -DISASTER EXPENSE</b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**Village of Freeport  
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<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<u>1,531</u>	<u>0</u>		Total - DISASTER EXPENSE	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>26,630,151</u>	<u>27,352,406</u>		Total Total Public Safety	<u>26,387,558</u>	<u>25,337,440</u>	<u>29,531,545</u>	<u>27,167,041</u>
			<b>ENVIRONMENTAL COMMISSION</b>				
2,267	2,172	A401001 510100	REGULAR SALARIES	3,850	2,070	3,850	3,900
<u>2,267</u>	<u>2,172</u>		SubTotal - ENVIRON COMM PERSONAL SVS	<u>3,850</u>	<u>2,070</u>	<u>3,850</u>	<u>3,900</u>
<u>2,267</u>	<u>2,172</u>		Total -ENVIRONMENTAL COMMISSION	<u>3,850</u>	<u>2,070</u>	<u>3,850</u>	<u>3,900</u>

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2026- 2027 ADOPTED BUDGET  
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<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<u>2,267</u>	<u>2,172</u>		Total - HEALTH	<u>3,850</u>	<u>2,070</u>	<u>3,850</u>	<u>3,900</u>
<u>2,267</u>	<u>2,172</u>		Total Health	<u>3,850</u>	<u>2,070</u>	<u>3,850</u>	<u>3,900</u>
<b>HIGHWAY COMMISSION</b>							
2,242	2,187	A501001 510100	REGULAR SALARIES	2,800	2,022	2,800	2,800
<u>2,242</u>	<u>2,187</u>		SubTotal - HIGHWAY COMM PERSONNEL SVS	<u>2,800</u>	<u>2,022</u>	<u>2,800</u>	<u>2,800</u>
<u>2,242</u>	<u>2,187</u>		Total -HIGHWAY COMMISSION	<u>2,800</u>	<u>2,022</u>	<u>2,800</u>	<u>2,800</u>

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<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b>HIGHWAY/STREET MAINTANANCE</b>							
573,402	559,909	A511001 510100	REGULAR SALARIES	600,370	535,927	600,370	580,367
0	4,678	A511001 510500	VAC SICK BUYBACK CURRENT	4,393	1,857	8,317	8,317
19,696	12,654	A511001 511000	OVERTIME SALARIES	0	21,822	0	0
<b>593,098</b>	<b>577,241</b>		<b>SubTotal - HIGHWAY DEPT PERSONAL SVS</b>	<b>604,763</b>	<b>559,606</b>	<b>608,687</b>	<b>588,684</b>
4,459	2,647	A511002 520100	EQUIPMENT	4,500	0	4,500	4,500
<b>4,459</b>	<b>2,647</b>		<b>SubTotal - HIGHWAY DEPT EQUIPMENT</b>	<b>4,500</b>	<b>0</b>	<b>4,500</b>	<b>4,500</b>
259	195	A511004 540100	OTHER EXPENSE	300	296	300	300
53,317	41,219	A511004 540800	MATERIALS AND SUPPLIES	55,000	40,391	55,000	53,000
457	115	A511004 541200	MAINT OF EQUIPMENT	500	397	500	500
2,732	2,981	A511004 541400	SAFETY GEAR	2,500	736	2,500	2,500
29,852	17,013	A511004 542800	SVS CONTRACTS REPAIRS	30,000	28,073	30,000	30,000
200	90	A511004 547100	MEALS	300	50	300	300
14,450	17,500	A511004 547300	TREE PLANTINGREMOVAL	3,000	0	3,000	3,000
<b>101,267</b>	<b>79,113</b>		<b>SubTotal - HIGHWAY DEPT CONTRACTUAL EXP</b>	<b>91,600</b>	<b>69,943</b>	<b>91,600</b>	<b>89,600</b>
<b><u>698,823</u></b>	<b><u>659,001</u></b>		<b>Total -HIGHWAY/STREET MAINTANANCE</b>	<b><u>700,863</u></b>	<b><u>629,548</u></b>	<b><u>704,787</u></b>	<b><u>682,784</u></b>

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2026- 2027 ADOPTED BUDGET  
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<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b>SNOW REMOVAL</b>							
14,717	32,489	A514201 511000	OVERTIME SALARIES	35,000	55,501	35,000	35,000
<b>14,717</b>	<b>32,489</b>		<b>SubTotal - SNOW REMOVAL PERSONAL SVS</b>	<b>35,000</b>	<b>55,501</b>	<b>35,000</b>	<b>35,000</b>
83,738	44,345	A514204 540800	MATERIALS AND SUPPLIES	80,000	37,336	80,000	80,000
873	10,000	A514204 541200	MAINT OF EQUIPMENT	10,000	0	10,000	10,000
0	174	A514204 542800	SVS CONTRACTS REPAIRS	1,500	0	1,500	1,500
0	50	A514204 547100	MEALS	3,500	75	3,500	3,500
<b>84,611</b>	<b>54,569</b>		<b>SubTotal - SNOW REMOVAL CONTRACTUAL EXP</b>	<b>95,000</b>	<b>37,411</b>	<b>95,000</b>	<b>95,000</b>
<b><u>99,328</u></b>	<b><u>87,058</u></b>		<b>Total -SNOW REMOVAL</b>	<b><u>130,000</u></b>	<b><u>92,913</u></b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
General Fund - Appropriations**

1/30/2026

<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b><u>STREET LIGHTING</u></b>							
0	0	A518204 540800	MATERIALS AND SUPPLIES-	0	0	0	0
1,482,032	1,481,652	A518204 541800	ELECTRICITY	1,440,310	1,001,899	1,440,310	1,480,000
<b>1,482,032</b>	<b>1,481,652</b>		<b>SubTotal - ST LIGHTING CONTRACTUAL EXP</b>	<b>1,440,310</b>	<b>1,001,899</b>	<b>1,440,310</b>	<b>1,480,000</b>
<b><u>1,482,032</u></b>	<b><u>1,481,652</u></b>		<b>Total -STREET LIGHTING</b>	<b><u>1,440,310</u></b>	<b><u>1,001,899</u></b>	<b><u>1,440,310</u></b>	<b><u>1,480,000</u></b>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
General Fund - Appropriations**

1/30/2026

<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
			<b>SIDEWALKS</b>				
248,016	127,672	A541004 541600	SIDEWALK REPAIRS	40,000	39,265	40,000	40,000
<b>248,016</b>	<b>127,672</b>		<b>SubTotal - SIDEWALKS CONTRACTUAL EXP</b>	<b>40,000</b>	<b>39,265</b>	<b>40,000</b>	<b>40,000</b>
<u><b>248,016</b></u>	<u><b>127,672</b></u>		<b>Total -SIDEWALKS</b>	<u><b>40,000</b></u>	<u><b>39,265</b></u>	<u><b>40,000</b></u>	<u><b>40,000</b></u>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
General Fund - Appropriations**

1/30/2026

<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<u>2,530,442</u>	<u>2,357,569</u>		Total - TRANSPORTATION	<u>2,313,973</u>	<u>1,765,647</u>	<u>2,317,897</u>	<u>2,335,584</u>
<u>2,530,442</u>	<u>2,357,569</u>		Total Transportion	<u>2,313,973</u>	<u>1,765,647</u>	<u>2,317,897</u>	<u>2,335,584</u>
			<b>COMMUNITY DEVELOPMENT FCDA</b>				
6,000	6,000	A631004 545700	NON EMPLOYEE SALARIES	6,000	6,000	6,000	6,000
<b>6,000</b>	<b>6,000</b>		<b>SubTotal - COMMUNITY DEVELOPMENT -FCDA</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
<u><b>6,000</b></u>	<u><b>6,000</b></u>		<b>Total -COMMUNITY DEVELOPMENT FCDA</b>	<u><b>6,000</b></u>	<u><b>6,000</b></u>	<u><b>6,000</b></u>	<u><b>6,000</b></u>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
General Fund - Appropriations**

1/30/2026

<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b>CAPITAL ECON OPP &amp; DEV</b>							
946,378	0	A632602 522005	FREEPORT ARMORY PHASE 2	0	0	0	0
<b>946,378</b>	<b>0</b>		<b>SubTotal - ECONOMIC OPPORTUNITY PROGRAMS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<u><b>946,378</b></u>	<u><b>0</b></u>		<b>Total -CAPITAL ECON OPP &amp; DEV</b>	<u><b>0</b></u>	<u><b>0</b></u>	<u><b>0</b></u>	<u><b>0</b></u>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
General Fund - Appropriations**

1/30/2026

<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b><u>PUBLICITY</u></b>							
0	0	A641001 510100	REGULAR SALARIES	43,422	0	43,422	46,761
58,005	46,973	A641001 510300	PART-TIME SALARIES	0	11,708	0	0
825	0	A641001 511000	OVERTIME SALARIES	0	0	0	0
<b>58,830</b>	<b>46,973</b>		<b>SubTotal - PUBLICITY</b>	<b>43,422</b>	<b>11,708</b>	<b>43,422</b>	<b>46,761</b>
<b><u>PERSONAL SVS</u></b>							
0	0	A641002 520100	EQUIPMENT	1,500	0	1,500	1,500
<b>0</b>	<b>0</b>		<b>SubTotal - PUBLICITY</b>	<b>1,500</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>
<b><u>EQUIPMENT</u></b>							
166	33	A641004 540200	PRINTING STATIONERY	4,000	433	4,000	4,000
215	14	A641004 540600	TELECOMMUNICATIONS	650	190	650	650
0	320	A641004 540900	POSTAGE	5,424	350	5,424	5,424
0	0	A641004 542300	ADVERTISING	2,500	0	2,500	2,500
3,036	3,355	A641004 542800	SVS CONTRACTS REPAIRS	10,400	6,765	10,400	10,400
0	0	A641004 543600	COMPUTER SOFTWARE	1,000	228	1,000	1,000
1,813	2,081	A641004 544000	CELEBRATIONS	7,500	4,301	7,500	7,500
0	0	A641004 544900	PHOTOGRAPHICS SUPPLIES	350	175	350	350
17,500	21,000	A641004 545700	NON EMPLOYEE SALARIES	25,000	18,193	25,000	25,000
24,498	29,824	A641004 546600	PROMOTION EXPENSE	23,500	22,264	23,500	23,500
0	0	A641004 546603	UNEXPECTED EXP-	0	0	0	0
<b>47,228</b>	<b>56,626</b>		<b>SubTotal - PUBLICITY</b>	<b>80,324</b>	<b>52,899</b>	<b>80,324</b>	<b>80,324</b>
<b><u>CONTRACTUAL</u></b>							
<b>106,058</b>	<b>103,599</b>		<b>Total -PUBLICITY</b>	<b>125,246</b>	<b>64,607</b>	<b>125,246</b>	<b>128,585</b>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
General Fund - Appropriations**

1/30/2026

<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b><u>FREEPORT ARMORY</u></b>							
19,533	19,234	A698904 540300	MAINT OF BLDG AND	10,000	10,442	10,000	5,000
0	0	A698904 540500	FUEL OIL AND GAS	2,500	0	2,000	1,000
125	0	A698904 540600	TELECOMMUNICATIONS	1,400	0	1,000	1,000
20,744	17,856	A698904 541800	ELECTRICITY	5,000	2,070	5,000	5,000
0	187	A698904 546200	WATER	2,500	167	2,500	2,500
<b>40,401</b>	<b>37,277</b>		<b>SubTotal - FREEPORT ARMORY CONTRACTUAL</b>	<b>21,400</b>	<b>12,680</b>	<b>20,500</b>	<b>14,500</b>
<b><u>40,401</u></b>	<b><u>37,277</u></b>		<b>Total -FREEPORT ARMORY</b>	<b><u>21,400</u></b>	<b><u>12,680</u></b>	<b><u>20,500</u></b>	<b><u>14,500</u></b>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
General Fund - Appropriations**

1/30/2026

<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b><u>1,098,837</u></b>	<b><u>146,876</u></b>		<b>Total - ECONOMIC ASSISTANCE</b>	<b><u>152,646</u></b>	<b><u>83,287</u></b>	<b><u>151,746</u></b>	<b><u>149,085</u></b>
<b><u>1,098,837</u></b>	<b><u>146,876</u></b>		<b>Total Economic Assistance and Opportunity</b>	<b><u>152,646</u></b>	<b><u>83,287</u></b>	<b><u>151,746</u></b>	<b><u>149,085</u></b>
<b><u>PARKS MAINTENANCE</u></b>							
406,529	385,135	A711001 510100	REGULAR SALARIES	406,603	318,301	406,603	399,303
8,249	7,183	A711001 510500	VAC SICK BUYBACK CURRENT	4,476	4,170	9,725	9,725
21,880	9,487	A711001 511000	OVERTIME SALARIES	0	5,228	0	0
<b><u>436,659</u></b>	<b><u>401,805</u></b>		<b>SubTotal - PARKS PERSONAL SVS</b>	<b><u>411,079</u></b>	<b><u>327,700</u></b>	<b><u>416,328</u></b>	<b><u>409,028</u></b>
2,725	398	A711002 520100	EQUIPMENT	2,775	0	2,775	2,775
<b><u>2,725</u></b>	<b><u>398</u></b>		<b>SubTotal - PARKS EQUIPMENT</b>	<b><u>2,775</u></b>	<b><u>0</u></b>	<b><u>2,775</u></b>	<b><u>2,775</u></b>
47,254	58,405	A711004 540300	MAINT OF BLDG AND	60,000	61,374	60,000	50,000
39,060	38,082	A711004 540800	MATERIALS AND SUPPLIES	41,250	39,307	41,250	25,000
2,623	1,668	A711004 541400	SAFETY GEAR	2,000	839	2,000	2,000
29,983	18,632	A711004 541600	REPAIRS	25,000	14,332	25,000	15,000
18,585	4,207	A711004 542800	SVS CONTRACTS REPAIRS	13,500	20,030	13,500	10,000
0	0	A711004 547100	MEALS	250	0	250	250
<b><u>137,506</u></b>	<b><u>120,995</u></b>		<b>SubTotal - PARKS CONTRACTUAL EXP</b>	<b><u>142,000</u></b>	<b><u>135,883</u></b>	<b><u>142,000</u></b>	<b><u>102,250</u></b>
<b><u>576,890</u></b>	<b><u>523,198</u></b>		<b>Total -PARKS MAINTENANCE</b>	<b><u>555,854</u></b>	<b><u>463,582</u></b>	<b><u>561,103</u></b>	<b><u>514,053</u></b>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
General Fund - Appropriations**

1/30/2026

<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b>RECREATION CENTER</b>							
1,276,089	1,260,886	A714001 510100	REGULAR SALARIES	1,300,408	1,265,410	1,300,408	1,367,150
1,002,472	973,691	A714001 510300	PART-TIME SALARIES	1,014,750	928,846	1,055,340	1,055,340
27,941	23,839	A714001 510500	VAC SICK BUYBACK CURRENT	23,383	28,681	28,815	28,815
138,297	111,521	A714001 511000	OVERTIME SALARIES	115,000	106,593	117,875	117,875
<b>2,444,799</b>	<b>2,369,938</b>		<b>SubTotal - REC CENTER PERSONAL SVS</b>	<b>2,453,541</b>	<b>2,329,530</b>	<b>2,502,438</b>	<b>2,569,180</b>
19,913	27,261	A714002 520100	EQUIPMENT	2,500	2,247	30,000	2,250
3,673	6,000	A714002 520600	UNIFORMS	6,000	4,552	6,000	5,400
<b>23,586</b>	<b>33,261</b>		<b>SubTotal - REC CENTER EQUIPMENT</b>	<b>8,500</b>	<b>6,799</b>	<b>36,000</b>	<b>7,650</b>
4,790	0	A714004 540103	UNEXPECTED EXP-OTHER	0	5,436	0	0
3,118	3,604	A714004 540200	PRINTING STATIONERY	4,000	2,430	4,000	3,600
74,834	76,733	A714004 540300	MAINT OF BLDG AND	75,000	61,309	80,000	72,000
105,262	130,363	A714004 540500	FUEL OIL	112,000	95,002	112,000	100,800
2,994	3,189	A714004 540600	TELECOMMUNICATIONS	3,500	3,169	3,500	3,150
45,669	49,972	A714004 540800	MATERIALS AND SUPPLIES	50,000	50,923	55,000	49,500
48,291	48,906	A714004 541100	CHLORINE AND CHEMICALS	50,000	43,090	50,000	45,000
105	150	A714004 541400	SAFETY GEAR	300	150	300	270
508,793	512,211	A714004 541800	ELECTRICITY	355,000	365,578	355,000	510,000
28,960	27,044	A714004 541900	JANITORS SUPPLIES	30,000	29,287	35,000	27,000
4,026	2,078	A714004 542300	ADVERTISING	5,000	4,245	5,000	4,500
0	0	A714004 542600	RENTAL OF MACHINES	0	0	0	0
26,240	26,889	A714004 542800	SVS CONTRACTS REPAIRS	30,000	28,973	40,000	31,500
0	0	A714004 544400	AWARDS	0	0	0	0
6,156	5,330	A714004 544750	DUES, LICENSES & PERMITS	7,500	7,397	7,500	6,750
62,735	57,805	A714004 545700	NON EMPLOYEE SALARIES	55,000	36,036	60,000	54,000
240,744	0	A714004 545780	NONEMP GUY LOMBARDO	0	0	0	0
780	1,669	A714004 545800	SENIOR PROGRAM EXPENSE	7,000	1,235	7,000	6,300
33,607	40,210	A714004 546200	WATER	43,000	44,429	60,000	38,700
10,173	9,916	A714004 546900	CAMPS	10,000	9,245	12,000	10,800
0	0	A714004 547100	MEALS	750	0	750	675
<b>1,207,275</b>	<b>996,071</b>		<b>SubTotal - REC CENTER CONTRACTUAL</b>	<b>838,050</b>	<b>787,934</b>	<b>887,050</b>	<b>964,545</b>
<b><u>3,675,660</u></b>	<b><u>3,399,269</u></b>		<b>Total -RECREATION CENTER</b>	<b><u>3,300,091</u></b>	<b><u>3,124,263</u></b>	<b><u>3,425,488</u></b>	<b><u>3,541,375</u></b>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
General Fund - Appropriations**

1/30/2026

<u>Actual</u> <u>FY 2023-2024</u>	<u>Actual</u> <u>FY 2024-2025</u>	<u>Account</u> <u>Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2025-2026</u>	<u>Actual to Date</u> <u>FY 2025-2026</u>	<u>Budget</u> <u>Requests</u> <u>FY 2026-2027</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2026-2027</u>
			<b>REC POLICE ATHLETIC LEAGUE</b>				
10,000	10,000	A714104 540100	OTHER EXPENSE	10,000	10,000	10,000	10,000
<b>10,000</b>	<b>10,000</b>		<b>SubTotal - REC -POLICE ATHLETIC LEAGUE</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b><u>10,000</u></b>	<b><u>10,000</u></b>		<b>Total -REC POLICE ATHLETIC LEAGUE</b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
General Fund - Appropriations**

1/30/2026

<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
			<b>ARTS COUNCIL</b>				
20,000	20,000	A714504 545810	ARTS COUNCIL	20,000	15,000	20,000	20,000
<b>20,000</b>	<b>20,000</b>		<b>SubTotal - ARTS COUNCIL CONTRACTUAL</b>	<b>20,000</b>	<b>15,000</b>	<b>20,000</b>	<b>20,000</b>
<b><u>20,000</u></b>	<b><u>20,000</u></b>		<b>Total -ARTS COUNCIL</b>	<b><u>20,000</u></b>	<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
General Fund - Appropriations**

1/30/2026

<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b>LIBRARY</b>							
8,790	11,000	A741004 540300	MAINT OF BLDG AND	11,000	9,661	11,000	5,000
2,676	4,000	A741004 543900	OTHER CONTRACTS	5,000	1,312	5,000	2,000
0	0	A741004 546200	WATER	300	0	300	300
<b>11,466</b>	<b>15,000</b>		<b>SubTotal - LIBRARY CONTRACTUAL</b>	<b>16,300</b>	<b>10,972</b>	<b>16,300</b>	<b>7,300</b>
<u><b>11,466</b></u>	<u><b>15,000</b></u>		<b>Total -LIBRARY</b>	<u><b>16,300</b></u>	<u><b>10,972</b></u>	<u><b>16,300</b></u>	<u><b>7,300</b></u>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
General Fund - Appropriations**

1/30/2026

<u>Actual</u> <u>FY 2023-2024</u>	<u>Actual</u> <u>FY 2024-2025</u>	<u>Account</u> <u>Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2025-2026</u>	<u>Actual to Date</u> <u>FY 2025-2026</u>	<u>Budget</u> <u>Requests</u> <u>FY 2026-2027</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2026-2027</u>
			<b>HISTORIAN</b>				
377	0	A751001 510100	REGULAR SALARIES	1,400	0	1,400	1,400
<b>377</b>	<b>0</b>		<b>SubTotal - HISTORIAN</b>	<b>1,400</b>	<b>0</b>	<b>1,400</b>	<b>1,400</b>
<u>377</u>	<u>0</u>		<b>Total -HISTORIAN</b>	<u>1,400</u>	<u>0</u>	<u>1,400</u>	<u>1,400</u>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
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1/30/2026

<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<u>4,294,392</u>	<u>3,967,467</u>		<b>Total - CULTURE AND REC</b>	<u>3,903,645</u>	<u>3,623,818</u>	<u>4,034,291</u>	<u>4,094,128</u>
<u>4,294,392</u>	<u>3,967,467</u>		<b>Total Culture &amp; Recreation</b>	<u>3,903,645</u>	<u>3,623,818</u>	<u>4,034,291</u>	<u>4,094,128</u>
<b>ZONING</b>							
10,581	10,540	A801001 510100	REGULAR SALARIES	11,100	11,156	11,100	11,100
<b>10,581</b>	<b>10,540</b>		<b>SubTotal - ZONING BOARD PERSONAL SVS</b>	<b>11,100</b>	<b>11,156</b>	<b>11,100</b>	<b>11,100</b>
1,577	1,514	A801004 542300	ADVERTISING	3,000	1,099	3,000	3,000
148	148	A801004 544700	ASSOCIATION DUES	200	295	200	200
0	0	A801004 545300	SCHOOLS AND SEMINARS	1,200	0	1,200	1,200
<b>1,725</b>	<b>1,662</b>		<b>SubTotal - ZONING BOARD CONTRACTUAL</b>	<b>4,400</b>	<b>1,394</b>	<b>4,400</b>	<b>4,400</b>
<u>12,305</u>	<u>12,202</u>		<b>Total -ZONING</b>	<u>15,500</u>	<u>12,549</u>	<u>15,500</u>	<u>15,500</u>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
General Fund - Appropriations**

1/30/2026

<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
			<b>PLANNING</b>				
14,124	14,254	A802001 510100	REGULAR SALARIES	14,000	13,053	14,000	14,000
<b>14,124</b>	<b>14,254</b>		<b>SubTotal - PLANNING BOARD PERSONAL SCS</b>	<b>14,000</b>	<b>13,053</b>	<b>14,000</b>	<b>14,000</b>
1,948	1,592	A802004 542300	ADVERTISING	3,000	1,586	3,000	3,000
148	148	A802004 544700	ASSOCIATION DUES	200	295	200	200
50	150	A802004 545300	SCHOOLS AND SEMINARS	1,200	0	1,200	1,200
<b>2,145</b>	<b>1,890</b>		<b>SubTotal - PLANNING BOARD CONTRACTUAL</b>	<b>4,400</b>	<b>1,881</b>	<b>4,400</b>	<b>4,400</b>
<b><u>16,269</u></b>	<b><u>16,144</u></b>		<b>Total -PLANNING</b>	<b><u>18,400</u></b>	<b><u>14,933</u></b>	<b><u>18,400</u></b>	<b><u>18,400</u></b>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
General Fund - Appropriations**

1/30/2026

<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
			<b>HUMAN RIGHTS COMMISSION</b>				
0	0	A804004 545700	NON EMPLOYEE SALARIES	1,000	0	1,000	1,000
<b>0</b>	<b>0</b>		<b>SubTotal - HUMAN RELATIONS CONTRACTUAL</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>0</b>	<b>0</b>		<b>Total -HUMAN RIGHTS COMMISSION</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
General Fund - Appropriations**

1/30/2026

<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<u>28,574</u>	<u>28,346</u>		Total - HOME AND COMMUNITY SVS	<u>34,900</u>	<u>27,482</u>	<u>34,900</u>	<u>34,900</u>
			<b>SANITATION ADM COMMISSION</b>				
604	602	A811001 510100	REGULAR SALARIES	1,000	551	1,000	1,000
<b>604</b>	<b>602</b>		<b>SubTotal - SANITATION COMM PERSONAL SVS</b>	<b>1,000</b>	<b>551</b>	<b>1,000</b>	<b>1,000</b>
<u>604</u>	<u>602</u>		<b>Total -SANITATION ADM COMMISSION</b>	<u>1,000</u>	<u>551</u>	<u>1,000</u>	<u>1,000</u>

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2026- 2027 ADOPTED BUDGET  
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1/30/2026

<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b>SEWER</b>							
168,038	208,675	A812001 510100	REGULAR SALARIES	152,572	142,859	152,572	163,142
0	2,473	A812001 510500	VAC SICK BUYBACK CURRENT	1,044	2,982	39	39
<b>168,038</b>	<b>211,148</b>		<b>SubTotal - SEWER PERSONAL SVS</b>	<b>153,616</b>	<b>145,841</b>	<b>152,611</b>	<b>163,181</b>
295	481	A812004 540600	TELECOMMUNICATIONS	500	370	500	500
6,146	1,215	A812004 540800	MATERIALS AND SUPPLIES	20,000	3,336	20,000	15,000
606	800	A812004 541400	SAFETY GEAR	800	719	800	800
15,807	13,894	A812004 541800	ELECTRICITY	15,000	10,514	15,000	15,000
403,896	30,760	A812004 542800	SVS CONTRACTS REPAIRS	40,000	22,666	40,000	40,000
120	70	A812004 547100	MEALS	100	0	100	100
<b>426,869</b>	<b>47,220</b>		<b>SubTotal - SEWERS CONTRACTUAL</b>	<b>76,400</b>	<b>37,604</b>	<b>76,400</b>	<b>71,400</b>
<b><u>594,907</u></b>	<b><u>258,368</u></b>		<b>Total -SEWER</b>	<b><u>230,016</u></b>	<b><u>183,445</u></b>	<b><u>229,011</u></b>	<b><u>234,581</u></b>

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General Fund - Appropriations**

1/30/2026

<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b>OFFICE OF THE REFUSE COLLECTOR</b>							
529,752	538,792	A816001 510100	REGULAR SALARIES	642,594	600,322	642,594	612,201
144,761	156,770	A816001 510300	PART-TIME SALARIES	95,000	160,644	95,000	95,000
3,581	5,591	A816001 510500	VAC SICK BUYBACK CURRENT	6,750	6,887	5,706	5,706
30,969	32,114	A816001 511000	OVERTIME SALARIES	42,000	35,577	42,000	42,000
<b>709,063</b>	<b>733,268</b>		<b>SubTotal - REFUSE PERSONAL SERVICES</b>	<b>786,344</b>	<b>803,430</b>	<b>785,300</b>	<b>754,907</b>
0	0	A816002 520100	EQUIPMENT	0	0	0	0
0	0	A816002 521000	VEHICLES	0	0	0	0
<b>0</b>	<b>0</b>		<b>SubTotal - REFUSE EQUIPMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1,000	664	A816004 540100	OTHER EXPENSE	1,000	0	1,000	1,000
3,804	2,960	A816004 540200	PRINTING STATIONERY	4,000	388	4,000	4,000
999	17	A816004 540300	MAINT OF BLDG AND	5,000	5,000	5,000	5,000
0	0	A816004 540500	FUEL OIL	500	113	500	500
9,000	302	A816004 540800	MATERIALS AND SUPPLIES	9,000	7,581	9,000	9,000
3,650	3,395	A816004 540900	POSTAGE	5,000	605	5,000	5,000
4,529	0	A816004 541200	MAINT OF EQUIPMENT	4,000	3,665	4,000	4,000
1,342	1,113	A816004 541400	SAFETY GEAR	2,000	2,000	2,000	2,000
1,864,778	1,900,996	A816004 546400	GARBAGE DISPOSAL	2,101,250	1,511,053	2,153,782	2,153,782
0	0	A816004 547100	MEALS	0	255	0	0
25,000	940	A816004 547610	REFUSE RECEIPTALES	20,000	2,490	20,000	20,000
2,077,267	2,135,408	A816004 547700	GARBAGE COLLECTION	2,117,987	1,855,420	2,170,937	2,170,937
0	31,964	A816004 547800	STREET SWEEPINGS	45,000	21,496	45,000	45,000
1,908	1,991	A816004 547910	TIRE & OIL DISPOSAL	5,000	1,750	5,000	5,000
<b>3,993,277</b>	<b>4,079,750</b>		<b>SubTotal - REFUSE CONTRACTUAL</b>	<b>4,319,737</b>	<b>3,411,817</b>	<b>4,425,219</b>	<b>4,425,219</b>
<b><u>4,702,340</u></b>	<b><u>4,813,018</u></b>		<b>Total -OFFICE OF THE REFUSE COLLECTOR</b>	<b><u>5,106,081</u></b>	<b><u>4,215,247</u></b>	<b><u>5,210,519</u></b>	<b><u>5,180,126</u></b>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
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<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<u>5,297,851</u>	<u>5,071,988</u>		<b>Total - SANITATION</b>	<u>5,337,097</u>	<u>4,399,243</u>	<u>5,440,530</u>	<u>5,415,707</u>
			<b>STORMWATER</b>				
0	0	A854001 510100	REGULAR SALARIES	0	0	0	0
<b>0</b>	<b>0</b>		<b>SubTotal - STORMWATER PERSONAL SVS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4,000	0	A854002 520100	EQUIPMENT	4,000	0	4,000	0
<b>4,000</b>	<b>0</b>		<b>SubTotal - STORMWATER EQUIPMENT</b>	<b>4,000</b>	<b>0</b>	<b>4,000</b>	<b>0</b>
0	0	A854004 540200	PRINTING STATIONERY	100	0	100	0
561	0	A854004 540800	MATERIALS AND SUPPLIES	500	0	500	0
20,000	20,000	A854004 541300	REPAIRS TO DRAINS	20,000	20,000	20,000	0
0	0	A854004 541400	SAFETY GEAR	300	255	300	0
0	0	A854004 542600	RENTAL OF MACHINES	100	0	100	0
8,884	9,500	A854004 542800	SVS CONTRACTS	9,500	0	9,500	0
<b>29,445</b>	<b>29,500</b>		<b>SubTotal - STORMWATER CONTRACTUAL</b>	<b>30,500</b>	<b>20,255</b>	<b>30,500</b>	<b>0</b>
<u><b>33,445</b></u>	<u><b>29,500</b></u>		<b>Total -STORMWATER</b>	<u><b>34,500</b></u>	<u><b>20,255</b></u>	<u><b>34,500</b></u>	<u><b>0</b></u>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
General Fund - Appropriations**

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<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
			<b>SPLASH</b>				
25,000	25,000	A854104 540100	OTHER EXPENSE	25,000	25,000	25,000	25,000
<b>25,000</b>	<b>25,000</b>		<b>SubTotal - SPLASH CONTRACTUAL</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<u><b>25,000</b></u>	<u><b>25,000</b></u>		<b>Total -SPLASH</b>	<u><b>25,000</b></u>	<u><b>25,000</b></u>	<u><b>25,000</b></u>	<u><b>25,000</b></u>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
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<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<u>58,445</u>	<u>54,500</u>		Total - OTHER COMM SVS STORMWATER	<u>59,500</u>	<u>45,255</u>	<u>59,500</u>	<u>25,000</u>
			<b>HOUSING AUTHORITY COMMISSION</b>				
11,096	11,042	A898901 510100	REGULAR SALARIES	11,000	10,688	11,000	11,000
<b>11,096</b>	<b>11,042</b>		<b>SubTotal - HOUSING AUTH PERSONAL SVS</b>	<b>11,000</b>	<b>10,688</b>	<b>11,000</b>	<b>11,000</b>
<u>11,096</u>	<u>11,042</u>		<b>Total -HOUSING AUTHORITY COMMISSION</b>	<u>11,000</u>	<u>10,688</u>	<u>11,000</u>	<u>11,000</u>

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<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<u>11,096</u>	<u>11,042</u>		Total - OTHER HOME COMM SVS	<u>11,000</u>	<u>10,688</u>	<u>11,000</u>	<u>11,000</u>
<u>5,395,966</u>	<u>5,165,875</u>		Total Home & Community Service	<u>5,442,497</u>	<u>4,482,669</u>	<u>5,545,930</u>	<u>5,486,607</u>
			<b>RETIREMENT</b>				
1,445,338	1,633,199	A901008 580100	RETIREMENT-EMPLOYEES	1,820,540	1,769,069	2,035,710	2,020,224
5,619,639	5,856,836	A901008 581100	RETIREMENT POLICE	6,502,097	0	6,823,763	6,765,458
<u>7,064,976</u>	<u>7,490,036</u>		<b>SubTotal - RETIREMENT</b>	<u>8,322,637</u>	<u>1,769,069</u>	<u>8,859,473</u>	<u>8,785,682</u>
<u>7,064,976</u>	<u>7,490,036</u>		<b>Total -RETIREMENT</b>	<u>8,322,637</u>	<u>1,769,069</u>	<u>8,859,473</u>	<u>8,785,682</u>

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<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b>SOCIAL SEC AND MEDICARE TAXES</b>							
1,830,624	1,918,024	A903008 580200	SOCIAL SECURITY	1,849,977	1,727,916	1,849,977	1,998,535
498,358	517,219	A903008 580800	MEDICARE	498,845	480,215	498,845	509,433
<b>2,328,983</b>	<b>2,435,242</b>		<b>SubTotal - SOCIAL SECURITY</b>	<b>2,348,822</b>	<b>2,208,131</b>	<b>2,348,822</b>	<b>2,507,968</b>
<u><b>2,328,983</b></u>	<u><b>2,435,242</b></u>		<b>Total -SOCIAL SEC AND MEDICARE TAXES</b>	<u><b>2,348,822</b></u>	<u><b>2,208,131</b></u>	<u><b>2,348,822</b></u>	<u><b>2,507,968</b></u>

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<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
			<b>WORKERS COMP RISK RETENTION</b>				
637,674	471,237	A904108 580300	WORKERS COMPENSATION	600,000	973,061	500,000	500,000
<b>637,674</b>	<b>471,237</b>		<b>SubTotal - WORKER'S COMPENSATION</b>	<b>600,000</b>	<b>973,061</b>	<b>500,000</b>	<b>500,000</b>
<u>637,674</u>	<u>471,237</u>		<b>Total -WORKERS COMP RISK RETENTION</b>	<u>600,000</u>	<u>973,061</u>	<u>500,000</u>	<u>500,000</u>

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<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
			<b>UNEMPLOYMENT INSURANCE</b>				
5,081	0	A905008 580400	UNEMPLOYMENT INSURANCE	3,000	0	3,000	3,000
<b>5,081</b>	<b>0</b>		<b>SubTotal - UNEMPLOYMENT INSURANCE</b>	<b>3,000</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>
<u><b>5,081</b></u>	<u><b>0</b></u>		<b>Total -UNEMPLOYMENT INSURANCE</b>	<u><b>3,000</b></u>	<u><b>0</b></u>	<u><b>3,000</b></u>	<u><b>3,000</b></u>

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<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b>MEDICAL AND DENTAL COVERAGE</b>							
12,114,710	13,001,701	A906008 580500	HOSPITAL MAJOR MED	13,019,018	12,048,940	13,019,018	13,700,000
412,732	435,306	A906008 580510	MEDICARE REIMBURSEMENTS	425,000	424,202	450,000	450,000
551,010	584,490	A906008 580520	MEDICAL INSURANCE BUY	550,000	588,892	600,000	600,000
12,600	15,750	A906008 580600	HARDSHIP FUND	12,600	12,600	12,600	12,600
625,422	625,901	A906008 580700	DENTAL OPTICAL INSURANCE	670,000	570,395	700,000	700,000
2,042	1,579	A906008 581500	DISABILITY INSURANCE	6,500	3,797	3,500	3,500
<b>13,718,516</b>	<b>14,664,726</b>		<b>SubTotal - MEDICAL INSURANCE</b>	<b>14,683,118</b>	<b>13,648,825</b>	<b>14,785,118</b>	<b>15,466,100</b>
<b><u>13,718,516</u></b>	<b><u>14,664,726</u></b>		<b>Total -MEDICAL AND DENTAL COVERAGE</b>	<b><u>14,683,118</u></b>	<b><u>13,648,825</u></b>	<b><u>14,785,118</u></b>	<b><u>15,466,100</u></b>

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General Fund - Appropriations**

1/30/2026

<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b>DEATH BENEFITS</b>							
25,000	25,000	A907008 580610	PBA BENEFIT FUND	25,000	25,000	25,000	25,000
0	0	A907008 580900	DEATH BENEFITS	0	10,000	75,000	25,000
<b>25,000</b>	<b>25,000</b>		<b>SubTotal - UNION BENEFITS</b>	<b>25,000</b>	<b>35,000</b>	<b>100,000</b>	<b>50,000</b>
<u><b>25,000</b></u>	<u><b>25,000</b></u>		<b>Total -DEATH BENEFITS</b>	<u><b>25,000</b></u>	<u><b>35,000</b></u>	<u><b>100,000</b></u>	<u><b>50,000</b></u>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
General Fund - Appropriations**

1/30/2026

<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b>ACCRUED SICKTIME</b>							
374,637	149,980	A908008 582100	ADDITIONAL TERMINATION	0	97,853	71,174	0
0	0	A908008 582200	TERMINAL PAYOUTS - CURR	0	0	0	0
<b>374,637</b>	<b>149,980</b>		<b>SubTotal - ACCRUED SICKTIME PAID</b>	<b>0</b>	<b>97,853</b>	<b>71,174</b>	<b>0</b>
<u><b>374,637</b></u>	<u><b>149,980</b></u>		<b>Total -ACCRUED SICKTIME</b>	<u><b>0</b></u>	<u><b>97,853</b></u>	<u><b>71,174</b></u>	<u><b>0</b></u>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
General Fund - Appropriations**

1/30/2026

<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b>FIRE SERVICE PROGRAM</b>							
249,460	192,000	A908508 581200	FIRE SERVICE PROGRAM	0	0	0	0
<b>249,460</b>	<b>192,000</b>		<b>SubTotal - FIRE SVS AWARD</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<u><b>249,460</b></u>	<u><b>192,000</b></u>		<b>Total -FIRE SERVICE PROGRAM</b>	<u><b>0</b></u>	<u><b>0</b></u>	<u><b>0</b></u>	<u><b>0</b></u>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
General Fund - Appropriations**

1/30/2026

<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<u>24,404,328</u>	<u>25,428,221</u>		<b>Total - EMPLOYEE BENEFITS</b>	<u>25,982,577</u>	<u>18,731,939</u>	<u>26,667,587</u>	<u>27,312,750</u>
<u>24,404,328</u>	<u>25,428,221</u>		<b>Total Employee Benefits</b>	<u>25,982,577</u>	<u>18,731,939</u>	<u>26,667,587</u>	<u>27,312,750</u>
<b><u>SERIAL BONDS</u></b>							
4,223,189	4,416,036	A971006 560000	PRINCIPAL	4,012,515	4,012,421	2,263,699	2,263,699
<b>4,223,189</b>	<b>4,416,036</b>		<b>SubTotal - BOND PRINCIPAL</b>	<b>4,012,515</b>	<b>4,012,421</b>	<b>2,263,699</b>	<b>2,263,699</b>
798,107	635,847	A971007 570000	INTEREST	508,844	508,799	418,411	418,411
<b>798,107</b>	<b>635,847</b>		<b>SubTotal - BOND INTEREST</b>	<b>508,844</b>	<b>508,799</b>	<b>418,411</b>	<b>418,411</b>
<u><b>5,021,295</b></u>	<u><b>5,051,883</b></u>		<b>Total -SERIAL BONDS</b>	<u><b>4,521,359</b></u>	<u><b>4,521,219</b></u>	<u><b>2,682,110</b></u>	<u><b>2,682,110</b></u>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
General Fund - Appropriations**

1/30/2026

<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<b>BOND ANTICIPATION NOTES</b>							
60,000	150,000	A973006 560000	PRINCIPAL	200,000	260,000	200,000	385,000
<b>60,000</b>	<b>150,000</b>		<b>SubTotal - BANS PRINCIPAL</b>	<b>200,000</b>	<b>260,000</b>	<b>200,000</b>	<b>385,000</b>
404,399	475,931	A973007 570000	INTEREST	132,778	791,967	132,778	568,416
<b>404,399</b>	<b>475,931</b>		<b>SubTotal - BANS INTEREST</b>	<b>132,778</b>	<b>791,967</b>	<b>132,778</b>	<b>568,416</b>
<b><u>464,399</u></b>	<b><u>625,931</u></b>		<b>Total -BOND ANTICIPATION NOTES</b>	<b><u>332,778</u></b>	<b><u>1,051,967</u></b>	<b><u>332,778</u></b>	<b><u>953,416</u></b>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
General Fund - Appropriations**

1/30/2026

<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<u>5,485,694</u>	<u>5,677,815</u>		<b>Total - DEBT SERVICE</b>	<u>4,854,137</u>	<u>5,573,187</u>	<u>3,014,888</u>	<u>3,635,526</u>
<u>5,485,694</u>	<u>5,677,815</u>		<b>Total Debt Service</b>	<u>4,854,137</u>	<u>5,573,187</u>	<u>3,014,888</u>	<u>3,635,526</u>
			<b>TRANSFERS TO OTHER FUNDS</b>				
(620,895)	44,403	A990109 590100	TRANSFER TO CAPITAL	1,522,326	443,691	1,522,326	2,814,722
0	0	A990109 590600	TRANSFER TO CM FUND	0	0	0	0
<u>(620,895)</u>	<u>44,403</u>		<b>SubTotal - TRANSFER TO OTHER FUNDS</b>	<u>1,522,326</u>	<u>443,691</u>	<u>1,522,326</u>	<u>2,814,722</u>
<u>(620,895)</u>	<u>44,403</u>		<b>Total -TRANSFERS TO OTHER FUNDS</b>	<u>1,522,326</u>	<u>443,691</u>	<u>1,522,326</u>	<u>2,814,722</u>

**Village of Freeport  
2026- 2027 ADOPTED BUDGET  
General Fund - Appropriations**

1/30/2026

<u>Actual FY 2023-2024</u>	<u>Actual FY 2024-2025</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2025-2026</u>	<u>Actual to Date FY 2025-2026</u>	<u>Budget Requests FY 2026-2027</u>	<u>Adopted Budget FY 2026-2027</u>
<u>(620,895)</u>	<u>44,403</u>		Total - TRANSFER TO OTHER FUNDS	<u>1,522,326</u>	<u>443,691</u>	<u>1,522,326</u>	<u>2,814,722</u>
<u>(620,895)</u>	<u>44,403</u>		Total Interfund Transfers	<u>1,522,326</u>	<u>443,691</u>	<u>1,522,326</u>	<u>2,814,722</u>
<b>\$81,691,336</b>	<b>\$82,700,710</b>		<b>GRAND TOTAL</b>	<b>\$84,856,604</b>	<b>\$71,665,030</b>	<b>\$87,357,066</b>	<b>\$87,513,313</b>

**Footnotes**  
**Incorporated Village of Freeport**  
**General Fund Budget 2026 - 2027**

**REVENUES**

**A1001-410200:** Property Tax – Prior Year - these are payments received for prior year restored taxes.

**A1090-410900:** These are Interest & Penalties on previous year property taxes whereby the Village of Freeport is the lien holder.

**A1265-412650:** These are fees received by the Village for police auto accident reports and finger prints.

**A1710 - 417100:** Public Works Fees - fees paid to the Village as a reimbursement for sidewalk repairs budgeted in Appropriation Account **A541000** – Sidewalks.

**A1740-417400:** On-Street Meters - Cross reference with Appropriation Account **A332000** – Parking Meters.

**A2001** - Rec Center Fees, **A2002** - Rec Center Pools Revenue and **A2003** - Rec Center Ice Rink Revenue - Cross reference with account(s) **A714000** - Recreation Center under appropriations.

**A2089-420890:** Freeport Armory Income - Revenue from the newly developed Freeport Community Center at the Freeport Armory.

**A2501-425600:** Street Opening Permits - Cross reference with **A511000** Highway/Street Maintenance under appropriations.

**A4000-440500:** Federal Aid - Public Safety – Federal grant funding applied for by the Village Police Department and received to off-set costs associated with two community outreach officers and reimbursement for police overtime from DEA and Homeland Security.

**A4000-447720:** Federal Aid - FCDA Summer Jobs Youth Grant. Cross reference with **A143001- 510310** Part - Time Summer and Youth Program.

**APPROPRIATIONS**

**A111004-545700:** Court stenographers and interpreters.

**A121004-545300:** Includes Mayor’s travel expenses to Albany, NY and Washington, D.C.

**A131504-545700:** Fees charged by the Village’s financial advisor.

**A132004-545700:** External auditors and consultants to assist in financial analysis of General Fund, CDA, Water and Electric.

**A137004-549000** - Discount on Taxes: Tax refund issued due to Justice Reform Act.

**A141004-542600:** Rental of postage metering machine.

**Footnotes**  
**Incorporated Village of Freeport**  
**General Fund Budget 2026 - 2027**

**APPROPRIATIONS - (Continued)**

**A141004-545700:** “Non-Employee Salaries” - Costs associated with court stenographers required for public hearings are now being expensed in the Legal Department account **A142004-545700** “Non-Employee Salaries.”

**A142004-545700:** “Non-Employee Salaries” - Costs associated with court stenographers required for public hearings.

**A143001-510310:** This expense is reimbursed via **A4000-447720** Federal Aid - FCDA Summer Jobs Youth Grant.

**A149001-510100: Personnel Titles and Salaries Sheet** (page PS-3) — Public Works Administration Regular Salaries now includes all Regular Salaries under the administration of the Village’s Department of Public Works, previously budgeted under Regular Salaries in the following departments: **A149501:** Public Works Engineering, **A161001:** Grounds Keeping, **A162001:** Village Hall Buildings, **A164001:** Garage, **A331001:** Sign Shop-Traffic Control, **A332001:** Parking Meters, **A511001:** Highway/Street Maintenance, **A711001:** Parks Maintenance, **A812001:** Sewer, **A816001:** Office of the Refuse Collector, **A854001:** Stormwater.

**A168000:** IT Center is overseen by the Electric Department. The operating expenses are distributed between Electric, General and Water Funds.

**A168004-540600:** All landline telephone/service contracts and repairs are booked in this account. This expense was previously recorded under Purchasing **A134504-540600**. This line also includes expenses associated with internet service and Verizon.

**A168004-543600:** Enhancements to computer software to support all Village program modules and web connect.

**A168004-545700:** Expense relates to disaster recovery audit and support.

**A193004-545500** Judgements and Claims, and **A193104-545500** Liability and Claims: Our outside auditing firm has recommended that this line be reflective of all Judgments and Claims, including those paid by long term financing.

**A312001-511000:** Federal and State grant programs offset a portion of Police Department Overtime.

**A312001-512000:** Accrued Sick Time for the Police.

**A332000:** Parking Meters cross-reference with Revenue Account **A1740-417400** – On-street Meters.

**A362004-543510** Lot Clearances Organic, **A362004-543520** Lot Clearances All Debris and **A362004-543530** Board Ups were previously recorded under **A541004** Sidewalks. These accounts are offset by revenue now recorded under Licenses and Permits account(s) **A2501- 425561, A2501- 425562 and A2501- 425563**.

**A364004** - Disaster Expense: Expenses previously incurred due to COVID-19.

**A541000** – Sidewalk repair costs are offset with revenue from **A1710 - 417100:** Public Works Fees

**A698904:** Operating costs associated with the newly developed Freeport Community Center at the Freeport Armory.

**A714000:** Recreation Center - Cross-reference with Revenue Account(s) **A2001** - Rec Center Fees, **A2002** - Rec Center Pools Revenue and **A2003** - Rec Center Ice Rink Revenue

**Footnotes**  
**Incorporated Village of Freeport**  
**General Fund Budget 2026 - 2027**

**A854000:** Stormwater accounts - mandated by the EPA.

**A901008-580100 and A901008-581100:** Retirement Appropriations mandated by the NYS Retirement System for employees.

Personnel Titles and Salaries  
 Adopted Budget  
 Fiscal Year 3/1/2026 to 2/28/2027

<b>Board of Trustees</b>			<b>FYE 2027</b>
1010	VILLAGE TRUSTEE	1	\$36,461.48
1010	VILLAGE TRUSTEE	1	\$36,461.48
1010	VILLAGE TRUSTEE	1	\$36,461.48
1010	VILLAGE TRUSTEE	1	\$36,461.48
			<b>\$145,845.92</b>
<b>Village Justice</b>			<b>FYE 2027</b>
1110	VILLAGE JUSTICE	1	\$93,834.70
1110	ACTING VILLAGE JUSTICE	1	\$35,906.46
1110	ACTING VILLAGE JUSTICE	1	\$35,906.46
1110	COURT CLERK	1	\$99,051.24
1110	CASHIER	1	\$60,081.78
1110	CASHIER ( VACANT)	1	\$50,552.00
1110	ACCOUNT CLERK	1	\$46,761.22
1110	CASHIER ( VACANT)	1	\$50,552.00
1110	CLERK TO VILLAGE JUSTICE	1	\$61,495.48
1110	ACCOUNT CLERK UTILITIES	1	\$74,339.25
			<b>\$608,480.59</b>
<b>Mayor</b>			<b>FYE 2027</b>
1210	MAYOR	1	\$193,405.84
1210	SECRETARY BD OF TRUSTEE	1	\$47,150.00
			<b>\$240,555.84</b>
<b>Chief of Staff</b>			<b>FYE 2027</b>
1290	RESEARCH ASST TO THE BOT (Vacant)	1	\$70,000.00
<b>Comptroller</b>			<b>FYE 2027</b>
1315	DEPUTY VILLAGE TREASURER	1	\$116,587.36
1315	COMPTROLLER	1	\$88,461.58
1315	CLERK LABORER	1	\$53,229.19
1315	ACCOUNTANT	1	\$80,343.40
1315	ACCOUNTANT	1	\$80,343.40
1315	ACCOUNTANT	1	\$0.00
			<b>\$418,964.93</b>
<b>Auditor</b>			<b>FYE 2027</b>
1320	VILLAGE AUDITOR	0.7	\$58,475.79
			<b>\$58,475.79</b>
<b>Treasurer</b>			<b>FYE 2027</b>
1325	CASHIER BILINGUAL	1	\$58,079.92

Personnel Titles and Salaries  
 Adopted Budget  
 Fiscal Year 3/1/2026 to 2/28/2027

1325	CASHIER BILINGUAL	1	\$60,941.70
1325	SENIOR CLERK	1	\$84,043.92
1325	ADMIN. ASST	1	\$112,079.74
1325	ACCOUNT CLERK	1	\$57,429.00
1325	VILLAGE TREASURER	1	\$125,121.15
			<b>\$497,695.43</b>
<b>Purchasing</b>			<b>FYE 2027</b>
1345	BUYER	1	\$77,490.22
1345	ACCOUNT CLERK (VACANT)	1	\$1,000.00
			<b>\$78,490.22</b>
<b>Assessor</b>			<b>FYE 2027</b>
1355	CLERK TYPIST	1	\$52,751.67
1355	VILLAGE ASSESSOR	1	\$112,164.46
1355	DEPUTY ASSESSOR	0.3	\$25,061.05
1355	ACCOUNT CLERK	1	\$46,761.22
			<b>\$236,738.40</b>
<b>Clerk</b>			<b>FYE 2027</b>
1410	TYPIST CLERK	1	\$58,241.49
1410	VILLAGE CLERK	1	\$122,399.55
1410	DEPUTY VILLAGE CLERK	1	\$79,975.32
1410	SECRETARY TO ZONING BOARD	1	\$49,721.73
1410	CLERK LABORER	1	\$46,761.22
			<b>\$357,099.31</b>
<b>Law</b>			<b>FYE 2027</b>
1420	DEPUTY VILLAGE ATTORNEY	1	\$126,322.79
1420	ADMINISTRATIVE ASSISTANT	1	\$100,968.63
1420	DEPUTY VILLAGE ATTORNEY	1	\$87,478.69
1420	VILLAGE ATTORNEY	1	\$178,342.22
1420	LEGAL ASSISTANT	1	\$71,597.26
			<b>\$564,709.59</b>
<b>Personnel</b>			<b>FYE 2027</b>
1430	EXECUTIVE DIRECTOR HUMAN RESOURCES	1	\$155,000.11
1430	CLAIMS EXAMINER	1	\$81,261.87
1430	SENIOR CLERK	1	\$85,241.56
1430	SENIOR CLERK	1	\$92,919.29
1430	NEIGHBORHOOD AIDE	1	\$46,761.00
			<b>\$461,183.83</b>

Personnel Titles and Salaries  
 Adopted Budget  
 Fiscal Year 3/1/2026 to 2/28/2027

Public Works			FYE 2027
1490	SUPT OF PUBLIC WORKS	1	\$95,493.03
1490	ADMIN. ASST	1	\$11,260.13
1490	ASSISTANT SUPT OF PUBLIC WORKS	1	\$128,108.77
1490	GENERAL SUPERVISOR	1	\$134,116.26
1490	SENIOR MAINTAINER	1	\$77,218.01
			<b>\$446,196.20</b>
1495	CONSTRUCTION INSPECTOR	1	\$67,329.00
1495	TYPIST CLERK	1	\$66,883.11
			<b>\$134,212.11</b>
1610	ASSISTANT HIGHWAY SUPERVISOR	1	\$84,628.81
1610	GROUNDKEEPER	1	\$78,897.38
1610	LABORER	1	\$46,761.22
1610	LABORER	1	\$62,835.65
1610	MOTOR EQUIPMENT OPERATOR	1	\$67,750.32
1610	MOTOR EQUIPMENT OPERATOR	1	\$59,619.09
1610	SENIOR MOTOR EQUIPMENT OPERATOR	1	\$76,101.75
1610	UTILITY WORKER	1	\$65,326.15
			<b>\$541,920.37</b>
1620	CARETAKER	1	\$75,674.35
1620	CARETAKER	1	\$76,429.35
1620	CLEANER	1	\$57,313.83
1620	CLEANER	1	\$53,154.49
1620	CLEANER	1	\$47,499.81
			<b>\$310,071.83</b>
	AUTO MECHANIC	1	\$68,303.56
1640	AUTO MECHANIC	1	\$68,304.00
1640	AUTO MECHANIC	1	\$66,255.40
1640	AUTO MECHANIC	1	\$92,059.08
1640	AUTO MECHANIC	1	\$80,761.46
1640	MOTOR REPAIR SUPERVISOR	1	\$99,000.31
1640	SENIOR ACCOUNT CLERK	1	\$84,093.58
			<b>\$558,777.39</b>
3310	SENIOR MOTOR EQUIPMENT OPERATOR	1	<b>\$76,102.35</b>
3320	METER SERVICER	1	<b>\$88,120.58</b>
	HIGHWAY SUPERVISOR	1	\$98,136.07
5110	LABOR SUPERVISOR	1	\$79,110.81
5110	LABORER	1	\$46,761.22

Personnel Titles and Salaries  
 Adopted Budget  
 Fiscal Year 3/1/2026 to 2/28/2027

5110	LABORER	1	\$46,761.22
5110	LABORER	1	\$46,761.22
5110	MOTOR EQUIPMENT OPERATOR	1	\$59,619.09
5110	SENIOR MOTOR EQUIPMENT OPERATOR	1	\$73,674.35
5110	SENIOR MOTOR EQUIPMENT OPERATOR	1	\$73,674.35
5110	MOTOR EQUIPMENT OPERATOR	1	\$55,869.09
			<b>\$580,367.42</b>
7110	LABORER	1	\$46,761.22
7110	LABOR SUPERVISOR	1	\$81,154.01
7110	LABORER	1	\$46,761.22
7110	SENIOR MOTOR EQUIPMENT OPERATOR	1	\$73,674.35
7110	UTILITY WORKER	1	\$57,429.49
7110	LABORER	1	\$46,761.22
7110	LABORER	1	\$46,761.22
			<b>\$399,302.73</b>
8120	SENIOR MOTOR EQUIPMENT OPERATOR	1	\$79,687.07
8120	SEWER SERVICER	1	\$83,455.33
			<b>\$163,142.40</b>
8160	LABORER	1	\$53,229.19
8160	LABORER	1	\$46,761.22
8160	LABORER	1	\$53,229.19
8160	LABORER	1	\$46,761.22
8160	LABORER	1	\$46,761.22
8160	LABORER	1	\$46,761.22
8160	MOTOR EQUIPMENT OPERATOR	1	\$55,869.09
8160	MOTOR EQUIPMENT OPERATOR	1	\$55,869.09
8160	SANITATION INSPECTOR	1	\$54,899.00
8160	SENIOR MOTOR EQUIPMENT OPERATOR	1	\$74,174.35
8160	SENIOR MOTOR EQUIPMENT OPERATOR	1	\$0.00
8160	SENIOR MOTOR EQUIPMENT OPERATOR	1	\$77,885.75
			<b>\$612,200.54</b>
		DPW total	<b>\$3,910,413.92</b>
<b>Central Data Processing</b>			<b>FYE 2027</b>
1680	INFORMATION TECHNOLOGY MANAGER	1	\$104,267.01
1680	INFORMATION TECH SPECIALIST 2	1	\$100.00
1680	INFORMATION TECH AIDE 1	1	\$46,637.90
1680	INFORMATION TECH SPECIALIST 2	1	\$78,862.29
1680	INFORMATION TECH AIDE 1	1	\$78,653.22
1680	INFORMATION TECH SPECIALIST 1	1	\$82,605.91
1680	INFORMATION TECH SPECIALIST 1	1	\$71,852.52
			<b>\$462,978.85</b>

Personnel Titles and Salaries  
 Adopted Budget  
 Fiscal Year 3/1/2026 to 2/28/2027

<b>Police Clerical (Civilian)</b>			<b>FYE 2027</b>
3120.101	SENIOR CLERK	1	\$94,589.60
3120.101	SENIOR CLERK	1	\$85,053.60
3120.101	ACCOUNT CLERK	1	\$53,473.21
3120.101	PARKING METER ATTENDANT	1	\$48,369.73
3120.101	PARKING METER ATTENDANT	1	\$48,369.73
3120.101	PARKING METER ATTENDANT	1	\$48,369.73
3120.101	PARKING METER ATTENDANT	1	\$59,404.90
3120.101	POLICE COMMUNICATION OPERATOR	1	\$97,066.97
3120.101	POLICE COMMUNICATION OPERATOR SUP	1	\$115,492.65
3120.101	POLICE COMMUNICATION OPERATOR	1	\$80,761.87
3120.101	POLICE COMMUNICATION OPERATOR	1	\$75,407.88
3120.101	NEIGHBORHOOD AIDE	1	\$46,761.22
3120.101	NEIGHBORHOOD AIDE	1	\$46,761.22
			<b>\$899,882.31</b>
<b>Police (Uniform)</b>			<b>FYE 2027</b>
3120.102	CHIEF OF POLICE	1	\$303,095.00
3120.102	ASSISTANT CHIEF OF POLICE	1	\$271,433.00
3120.102	DEPUTY CHIEF OF POLICE	1	\$261,415.50
3120.102	DETECTIVE LIEUTENANT	1	\$233,973.39
3120.102	DETECTIVE	10	\$1,927,298.63
3120.102	DETECTIVE SERGEANT	2	\$422,262.00
3120.102	SERGEANT	11	\$2,291,242.97
3120.102	LIEUTENANT	5	\$1,196,467.06
3120.102	VACANT	4	\$302,148.00
	RANK ONLY SGT		\$64,626.00
3120.102	POLICE OFFICER	72	\$10,640,986.15
			<b>\$17,914,947.70</b>
<b>Fire Houses</b>			<b>FYE 2027</b>
3411	ACCOUNT CLERK BILINGUAL	1	\$51,249.81
3411	SECRETARY TO THE FIRE DEPT	1	\$119,119.78
3411	LABORER	1	\$53,154.49
3411	LABORER	1	\$51,249.81
			<b>\$274,773.89</b>
<b>Emergency Management</b>			<b>FYE 2027</b>
3489	COORDINATOR OF EMERGENCY MGMT	1	\$5,250.00
			<b>\$5,250.00</b>
<b>Safety Inspection</b>			<b>FYE 2027</b>
3620	SUPT OF BUILDING DEPT	1	\$137,914.11
3620	BUILDING INSPECTOR (VACANT)	1	\$80,341.00

Personnel Titles and Salaries  
 Adopted Budget  
 Fiscal Year 3/1/2026 to 2/28/2027

3620	BUILDING INSPECTOR	1	\$119,671.22
3620	BUILDING INSPECTOR TR BIL	1	\$46,760.50
3620	CODE ENFORCEMENT INSP TRAINEE	1	\$50,552.93
3620	BUILDING & PLUMBING INSPECTOR	1	\$60,065.00
3620	SENIOR BUILDING INSPECTOR (VACANT)	1	\$80,341.00
3620	TYPIST CLERK - BILINGUAL	1	\$53,154.49
3620	TYPIST CLERK	1	\$65,223.18
3620	TYPIST CLERK (VACANT)	1	\$46,671.00
3620	CLERK	1	\$76,595.88
3620	PLUMBING AND BUILDING INSPECTOR	1	\$78,819.16
3620	BUILDING & PLUMBING INSPECTOR	1	\$60,063.19
			<b>\$956,172.66</b>
<b>Public Health Commission</b>			<b>FYE 2027</b>
4010	CHAIRPERSON - ENVIRONMENTAL COMMISSION	1	\$600.00
4010	MEMBER - ENVIRONMENTAL COMMISSION	1	\$550.00
4010	MEMBER - ENVIRONMENTAL COMMISSION	1	\$550.00
4010	MEMBER - ENVIRONMENTAL COMMISSION	1	\$550.00
4010	MEMBER - ENVIRONMENTAL COMMISSION	1	\$550.00
4010	MEMBER - ENVIRONMENTAL COMMISSION	1	\$550.00
4010	MEMBER - ENVIRONMENTAL COMMISSION (Vacant)	1	\$550.00
			<b>\$3,900.00</b>
<b>Street Administration Commission</b>			<b>FYE 2027</b>
5010	CHAIRPERSON - HIGHWAY COMMISSION	1	\$600.00
5010	MEMBER - HIGHWAY COMMISSION	1	\$550.00
5010	MEMBER - HIGHWAY COMMISSION (Vacant)	1	\$550.00
5010	MEMBER - HIGHWAY COMMISSION	1	\$550.00
5011	MEMBER - HIGHWAY COMMISSION	1	\$550.00
			<b>\$2,800.00</b>
<b>Publicity</b>			<b>FYE 2027</b>
6410	INFORMATION SPECIALIST	1	\$46,761.00
			<b>\$46,761.00</b>
<b>Recreation</b>			<b>FYE 2027</b>
7140	CLEANER	1	\$58,577.27
7140	SENIOR REC LEADER	1	\$105,463.69
7140	SENIOR REC LEADER	1	\$105,063.69
7140	SUPT. OF RECREATION	1	\$118,038.72
7140	CASHIER	1	\$68,444.74
7140	SENIOR LIFEGUARD	1	\$58,079.92
7140	RECREATION ATTENDANT	1	\$46,761.22
7140	RECREATION LEADER	1	\$71,667.27
7140	RECREATION ATTENDANT	1	\$54,803.03

Personnel Titles and Salaries  
 Adopted Budget  
 Fiscal Year 3/1/2026 to 2/28/2027

7140	RECREATION ATTENDANT	1	\$60,141.90
7140	RECREATION ATTENDANT	1	\$51,249.81
7140	RECREATION ATTENDANT	1	\$67,739.21
7140	RECREATION ATTENDANT BILINGUAL	1	\$69,508.39
7140	RECREATION ATTENDANT	1	\$55,303.03
7140	POOL & RINK MAINTENANCE SUPERVISOR	1	\$71,579.31
7140	MAINTAINER	1	\$50,552.93
7140	MAINTAINER	1	\$62,643.74
7140	LABORER	1	\$46,760.17
7140	LABORER	1	\$51,249.81
7140	LABORER	1	\$46,761.22
7140	RECREATION ATTENDANT	1	\$46,760.75
7140	PT REC ATTENDANTS /LIFEGUARDS/RINK GUARDS	88	
			<b>\$1,367,149.82</b>
<b>Historian</b>			<b>FYE 2027</b>
7510	VILLAGE HISTORIAN	1	\$1,400.00
			<b>\$1,400.00</b>
<b>Zoning</b>			<b>FYE 2027</b>
8010	CHAIRPERSON - ZONING BOARD	1	\$2,000.00
8010	DEPUTY CHAIRPERSON	1	\$1,600.00
8010	ALT MEMBERS - ZONING BOARD (VACANT)	1	\$1,500.00
8010	ALT MEMBERS - ZONING BOARD	1	\$1,500.00
8010	MEMBER - ZONING BOARD	1	\$1,500.00
8010	MEMBER - ZONING BOARD	1	\$1,500.00
8010	MEMBER - ZONING BOARD (Vacant)	1	\$1,500.00
			<b>\$11,100.00</b>
<b>Planning</b>			<b>FYE 2027</b>
8020	CHAIRPERSON - PLANNING BOARD	1	\$2,000.00
8020	MEMBER - PLANNING BOARD	1	\$1,500.00
8020	MEMBER - PLANNING BOARD	1	\$1,500.00
8020	MEMBER - PLANNING BOARD	1	\$1,500.00
8020	MEMBER - PLANNING BOARD	1	\$1,500.00
8020	MEMBER - PLANNING BOARD	1	\$1,500.00
8020	MEMBER - PLANNING BOARD	1	\$1,500.00
8020	MEMBER - PLANNING BOARD	1	\$1,500.00
8020	MEMBER - PLANNING BOARD	1	\$1,500.00
8020	MEMBER - PLANNING BOARD	1	\$1,500.00
			<b>\$14,000.00</b>
<b>Sewer &amp; Sanitation Commission</b>			<b>FYE 2027</b>
8110	CHAIRPERSON - SEWER & SANITATION COMM	1	\$200.00
8110	MEMBER - SEWER & SANITATION COMM	1	\$200.00
8110	MEMBER - SEWER & SANITATION COMM	1	\$200.00

Personnel Titles and Salaries  
 Adopted Budget  
 Fiscal Year 3/1/2026 to 2/28/2027

8110	MEMBER - SEWER & SANITATION COMM	1	\$200.00
8110	MEMBER - SEWER & SANITATION COMM (Vacant)	1	\$200.00
			<b>\$1,000.00</b>
<b>Housing Authority</b>			<b>FYE 2027</b>
8989	CHAIRPERSON - FREEPORT HOUSING AUTHORITY	1	\$2,000.00
8989	MEMBER - FREEPORT HOUSING AUTHORITY - Vice Chair	1	\$1,500.00
8989	MEMBER - FREEPORT HOUSING AUTHORITY	1	\$1,500.00
8989	MEMBER - FREEPORT HOUSING AUTHORITY	1	\$1,500.00
8989	MEMBER - FREEPORT HOUSING AUTHORITY	1	\$1,500.00
8989	MEMBER - FREEPORT HOUSING AUTHORITY	1	\$1,500.00
8989	MEMBER - FREEPORT HOUSING AUTHORITY	1	\$1,500.00
			<b>\$11,000.00</b>
	TOTAL		
	TOTAL (exclusive of part-time positions)	303	<b>\$29,621,770.00</b>
	Less unfilled vacant positions	20	
	Total Headcount	283	

Village of Freeport  
2026/2027 Assessment Roll Exemption Impact Report

Village Value Report

County: Nassau  
SWIS Code 282009

2026 Total Assessed Value : 95,685,792  
Total Equalized Value : 8,698,708,364  
Uniform Percentage Value = 1.10%

EX Code	Description	Statutory Authority	Count	Total Exemption Amount	Total Equalized Value	% of Value Exempted
12100	N Y STATE	RPTL 404(1)	11	55,288	5,026,181	0.05
13100	CTY OWNED	RPTL 406(1)	51	321,070	29,188,182	0.31
13500	TWN WTHIN	RPTL 406(1)	3	242,310	22,028,182	0.23
13650	VILG OWNED	RPTL 406(1)	91	11,890,201	1,080,927,364	11.30
13800	SCHOOL DIS	RPTL 408	13	5,121,480	465,589,091	4.87
14110	US PROP	State L 54	1	96,350	8,759,091	0.09
		RPTL 412-a & Gen				
18020	MUN-IND-DV	Muny L 874	19	299,394	27,217,636	0.28
21600	RS REL PRP	RPTL 462	2	15,085	1,371,364	0.01
25120	NON-PROF O	RPTL 420-a	21	285,824	25,984,000	0.27
25300	NON-PROFIT	RPTL 420-b	3	26,218	2,383,455	0.02
26300	CHURCHES	RPTL 430	42	2,233,041	203,003,727	2.12
28100	NON PROFIT	RPTL 422	10	1,783,914	162,174,000	1.69
28220	COM DEV CP	PHFL 260	5	57,590	5,235,455	0.05
41101	VETERAN CT	RPTL 458	29	55,892	5,081,091	0.05
41121	WAR VET CT	RPTL 458-a	205	82,380	7,489,090	0.08
41131	COMBAT CT	RPTL 458-a	154	100,582	9,143,818	0.10
41141	DIS.VET CT	RPTL 458-a	105	115,416	10,492,364	0.11
	COLD WAR VET -					
41161	15%	RPTL 458-b	16	10,099	918,091	0.01
	COLD WAR VET -					
41171	DISAB	RPTL 458-b	4	1,558	141,636	0.00
41400	CLERGY	RPTL 460	31	46,500	4,227,273	0.04
	VOL FIRE &					
41661	AMBULANCE	RPTL 466-a	87	45,238	4,112,545	0.04
41800	AGED C/T/S	RPTL 467	222	501,851	45,622,818	0.48
41930	DISABLE LI	RPTL 459-c	24	62,458	5,678,000	0.06
44210	HOME IMPROVM	RPTL 421-f	4	1,000	90,909	0.00
46450	VOL FIREMN	RPTL 464(1)	1	4,700	427,273	0.00
47600	BUSI IMPRO	RPTL 485-b	4	17,182	1,562,000	0.02
	HOUS DEV					
48660	FUND CO	PHFL 577(3)	1	380,050	34,550,000	0.36
	HOUS DEV					
48661	FUND CO	PHFL 577(3)	1	18,330	1,666,364	0.02
	Total Exemption		1,160	23,871,001	2,170,090,998	22.68

The exempt amounts do not take into consideration payments in lieu of taxes or payments for municipal services. Values have been equalized using the Uniform Percent of Value

**Incorporated Village of Freeport  
2026-2027 Adopted Budget  
Payments in Lieu of Taxes**

Exemption Code	Description	Total PILOT
*13650	Village-Owned	\$4,191,150
**18020	Mun-Ind-Development Agency	134,764
***28100	Non-Profit Housing	70,524
	<b>Total</b>	<b>4,396,438</b>

NOTE:

13650	Electric	\$2,847,000
	Water	<u>1,344,150</u>
*	TOTAL	4,191,150
18020	Gardens at Buffalo	6,211
	Columbia 72 Albany Realty LLC/ Columbia Equipment Co	41,350
	206 Smith Street	15,582
	Dover Gomet	37,601
	159 Hanse Development LLC	<u>34,020</u>
**	TOTAL	134,764
***28100	Freeport Housing	70,524